

FINANCE

CHAPTER 6

This Chapter represents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure, capital expenditure, Mahapola scholarships, Bursary scholarships and other income refers to income from other activities including the generated funds of the University/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year.

Chart - 15

EXPENDITURE ON EDUCATION : 1990 - 2014

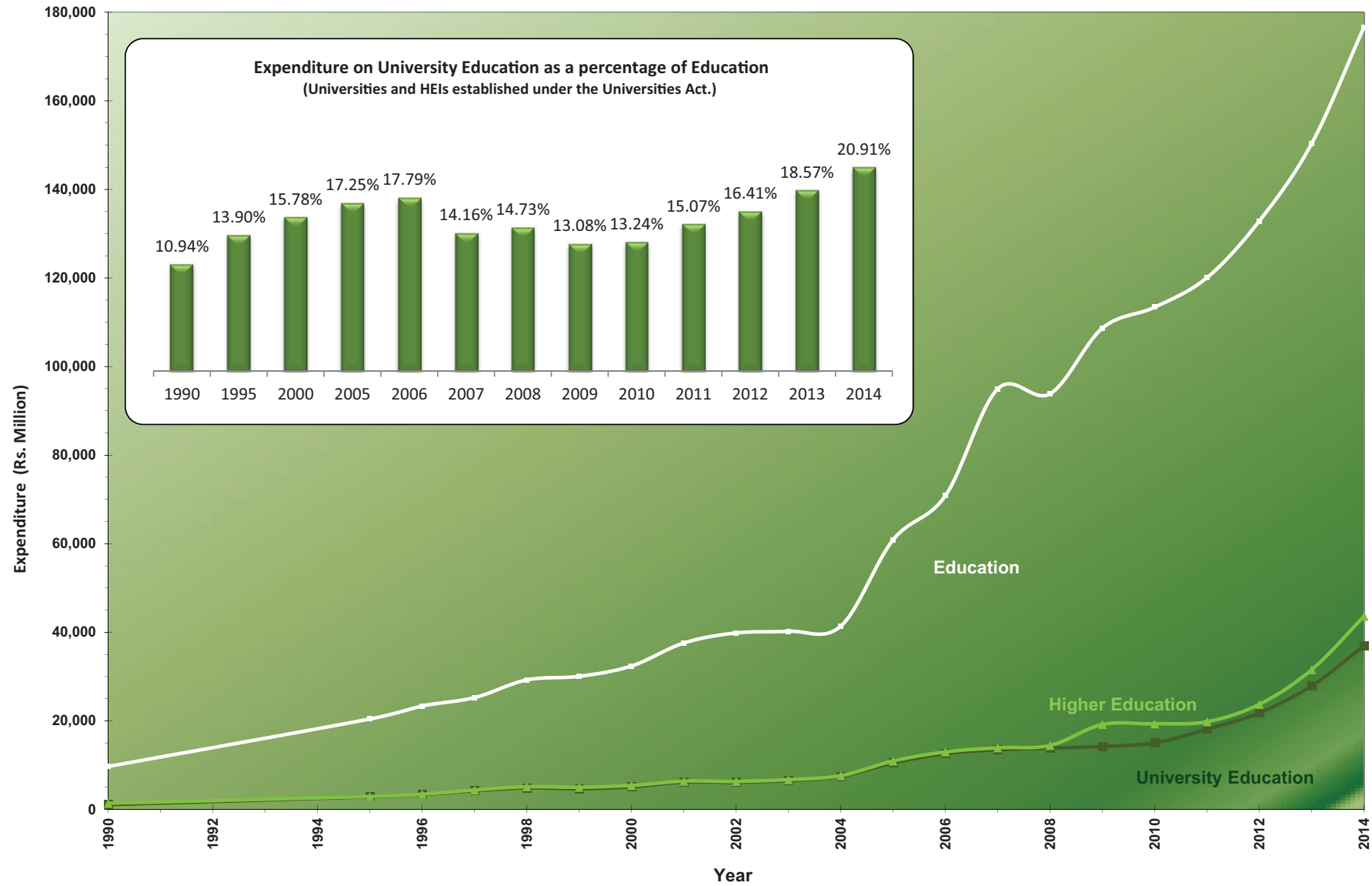


Table 06 - 01

EXPENDITURE ON EDUCATION: 1995 - 2014

(Rs. Million)

Nature of the cost	Year	1995	2000	2005	2006	2007	2008	2009	2010	2011	2012	2013 ⁽¹⁾	2014 ⁽¹⁾
GDP⁽²⁾		667,772	1,257,636	2,452,782	2,938,680	3,578,688	4,410,682	4,835,293	5,604,104	6,543,313	7,578,554	8,674,230	9,784,672
Total Government Expenditure	Recurrent	154,159	254,279	443,350	547,960	622,758	743,710	879,575	937,094	1,024,906	1,131,023	1,205,180	1,322,898
	Capital	41,723	67,769	140,154	162,213	206,162	232,607	277,416	302,087	377,812	400,082	454,303	459,855
	Total	195,882	322,048	583,504	710,173	828,920	976,317	1,156,991	1,239,181	1,402,718	1,531,105	1,659,483	1,782,753
Total Expenditure on Education⁽³⁾	Recurrent	16,972 (11,567)	26,084 (15,426)	51,525 (31,630)	64,454 (39,974)	82,929 (53,308)	85,456 (54,742)	96,278 (61,351)	101,716 (65,361)	109,041 (69,137)	119,462 (74,663)	131,748 (80,598)	141,875 (88,927)
	Capital	3,445 (428)	6,296 (578)	9,345 (1,229)	6,394 (1,029)	12,030 (505)	8,391 (1,348)	12,381 (1,497)	11,679 (1,326)	11,033 (1,949)	13,425 (2,685)	18,526 (2,013)	34,774 (3,324)
	Total	20,417 (11,995)	32,380 (16,004)	60,870 (32,859)	70,848 (41,003)	94,959 (53,813)	93,847 (56,090)	108,659 (62,848)	113,395 (66,687)	120,074 (71,086)	132,887 (77,348)	150,274 (82,611)	176,649 (92,251)
Total Expenditure on Higher Education⁽⁴⁾	Recurrent	2,284	3,947	7,779	10,066	10,357	10,835	11,966	12,902	14,972	17,587	22,494	26,826
	Capital	630	1,464	3,148	2,918	3,559	3,605	7,213	6,422	4,835	6,153	8,969	16,770
	Total	2,914	5,411	10,927	12,984	13,916	14,440	19,179	19,324	19,807	23,740	31,463	43,596
Expenditure on University Education⁽⁵⁾	Recurrent	2,214	3,832	7,568	9,791	10,028	10,592	11,553	12,352	14,308	16,865	21,655	25,737
	Capital	625	1,279	2,934	2,816	3,419	3,233	2,655	2,666	3,788	4,941	6,183	11,200
	Total	2,839	5,111	10,502	12,607	13,447	13,825	14,208	15,018	18,096	21,806	27,838	36,937

- Notes:**
- (1) Provisional.
 - (2) GDP at Current Market Prices.
 - (3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial Councils, Ministry of Higher University Education.
 - (4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.
 - (5) "Expenditure on University Education" refers to actual expenditure of University Education come under the purview of University Grants Commission.

- Sources:**
- (1) Central Bank of Sri Lanka.
 - (2) Ministry of Higher Education.
 - (3) Ministry of Education.
 - (4) Ministry of Local Government and Provincial Councils.

Table 06 - 02

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)				
University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University Grants Commission	2012	470,965 ⁽⁴⁾	21,182	492,147
	2013	571,914 ⁽⁴⁾	41,572	613,486
	2014	699,938 ⁽⁴⁾	45,178	745,116
University of Colombo	2012	1,523,410	408,266	1,931,676
	2013	2,126,629	804,952	2,931,581
	2014	2,649,353	1,074,745	3,724,098
University of Peradeniya	2012	2,594,828	399,337	2,994,165
	2013	3,044,704	672,529	3,717,233
	2014	4,534,792	710,134	5,244,926
University of Sri Jayewardenepura	2012	1,573,234	158,357	1,731,591
	2013	2,048,794	307,842	2,356,636
	2014	3,010,907	487,240	3,498,147
University of Kelaniya	2012	1,559,150	418,675	1,977,825
	2013	1,904,207	553,734	2,457,941
	2014	2,527,247	577,921	3,105,168
University of Moratuwa	2012	1,152,006	266,178	1,418,185
	2013	1,323,212	459,797	1,783,009
	2014	2,040,787	402,170	2,442,957
University of Jaffna	2012	1,278,686	22,225	1,300,910
	2013	1,545,849	99,912	1,645,761
	2014	2,577,130	67,369	2,644,499

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University of Ruhuna	2012	1,557,874	67,065	1,624,939
	2013	2,152,988	70,410	2,223,398
	2014	2,363,465	137,705	2,501,170
Eastern University	2012	847,268	18,698	865,966
	2013	1,191,199	26,156	1,217,355
	2014	1,723,736	22,001	1,745,737
South Eastern University	2012	551,767	13,743	565,510
	2013	802,295	10,733	813,028
	2014	2,336,477	13,294	2,349,771
Rajarata University	2012	1,131,148	9,310	1,140,458
	2013	1,318,977	55,785	1,374,762
	2014	1,431,505	75,518	1,507,023
Sabaragamuwa University	2012	834,598	32,687	867,285
	2013	925,877	42,361	968,238
	2014	1,063,054	48,663	1,111,717
Wayamba University	2012	668,383	68,881	737,265
	2013	910,105	78,657	988,762
	2014	1,366,740	102,852	1,469,592
Uva Wellassa University	2012	381,180	10,385	391,565
	2013	521,153	13,307	534,460
	2014	521,071	11,809	532,880

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
University of the Visual & Performing Arts	2012	565,849	26,689	592,538
	2013	691,400	39,210	730,610
	2014	838,349	66,643	904,992
Open University	2012	722,250	382,221	1,104,471
	2013	918,865	735,400	1,654,265
	2014	1,045,626	1,102,741	2,148,367
Postgraduate Institute of Medicine	2012	70,605	116,173	186,778
	2013	68,220	159,034	227,254
	2014	369,550	172,767	542,317
Postgraduate Institute of Agriculture	2012	19,400	68,248	87,648
	2013	28,206	87,208	115,414
	2014	25,080	109,642	134,722
Postgraduate Institute of Pali & Buddhist Studies	2012	8,100	24,706	32,806
	2013	13,967	23,806	37,773
	2014	26,150	27,639	53,789
Postgraduate Institute of Archaeology	2012	49,650	2,755	52,405
	2013	46,600	3,249	49,849
	2014	47,450	3,650	51,100
Postgraduate Institute of Management	2012	⁽³⁾	172,172	172,172
	2013	⁽³⁾	168,628	168,628
	2014	⁽³⁾	175,368	175,368

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Postgraduate Institute of Science	2012	14,450	48,209	62,659
	2013	18,620	58,011	76,631
	2014	22,000	66,864	88,864
Postgraduate Institute of English	2012	7,090	3,092	10,182
	2013	13,801	4,857	18,658
	2014	48,500	5,797	54,297
Institute of Human Resource Advancement	2012	32,540	122,133	154,673
	2013	43,653	125,767	169,420
	2014	37,000	175,177	212,177
Institute of Indigenous Medicine	2012	178,377	4,609	182,986
	2013	242,441	7,233	249,674
	2014	290,093	17,287 ⁽⁶⁾	307,380
University of Colombo School of Computing	2012	120,161	186,357	306,517
	2013	119,941	225,151	345,092
	2014	119,098	237,326	356,424
Gampaha Wickramarachchi Ayurveda Institute	2012	158,061	15,781	173,841
	2013	192,264	24,674	216,938
	2014	290,146	23,311	313,457
National Institute of Library & Information Sciences	2012	10,763	5,479	16,242
	2013	14,943	7,535	22,478
	2014	14,700	6,365	21,065

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)				
University/Higher Educational Institution	Year	Government Grant ⁽¹⁾	Other Income ⁽²⁾	Total
Institute of Technology University of Moratuwa	2012	88,282	1,789	90,071
	2013	117,095	2,421	119,516
	2014	133,089	3,296	136,385
Institute of Biochemistry, Molecular Biology & Biotechnology	2012	62,722	5,322	68,043
	2013	54,118	8,416	62,534
	2014	65,356	16,840	82,196
National Centre for Advanced Studies in Humanities & Social Sciences ⁽⁵⁾	2012	13,690	896	14,587
	2013	16,831	1,032	17,863
	2014	18,680	4,534	23,214
Swamy Vipulananda Institute of Aesthetic Studies	2012	77,075	360	77,435
	2013	119,841	1,272	121,113
	2014	116,281	3,380	119,661
Institute of Agro Technology & Rural Sciences	2012	25,026	9,645	34,671
	2013	21,489	14,126	35,615
	2014	30,510	12,925	43,435
Grand Total	2012	18,348,586	3,111,625	21,460,211
	2013	23,130,198	4,934,777	28,064,975
	2014	32,383,860	6,008,151	38,392,011

Notes :

- (1) "Government Grant" refers to treasury grant received for Recurrent Expenditure, Capital Expenditure, Mahapola & Bursaries. From onwards 2014 this includes Mahapola Trust fund received also.
- (2) "Other Income" refers to Income from interests, fees, sales and miscellaneous receipts and generated income from extension programmes & other activities also.
- (3) Postgraduate Institute of Management functions with its generated funds.
- (4) Includes Rs. 274 million in 2012 and Rs 316 in 2013 for development of leadership skills, contribution to South Asian University and cost of living allowance arrears while Rs 311 million in 2014 for e-library, leadership skills development, contribution to South Asian University and interest subsidy on university property loan.
- (5) Exclude the government grant received for PhD & MPhil research degree programmes as it includes in each HEI.
- (6) Exclude Rs. 25,200,000 received from sale of a Land.

Table 06 - 03

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)							
University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
University Grants Commission	2012	190,496					190,496
	2013	231,945				125,000 ⁽⁴⁾	356,945
	2014	243,299				173,343 ⁽⁴⁾	416,642
University of Colombo	2012	168,374	1,101,085	84,351	126,351	323,772	1,803,933
	2013	217,474	1,371,348	95,812	137,024	486,109	2,307,767
	2014	252,129	1,529,142	172,933	145,847	598,025	2,698,076
University of Peradeniya	2012	248,114	1,632,446	97,374	297,684	184,156	2,459,774
	2013	362,371	2,071,470	114,021	343,176	531,194	3,422,232
	2014	830,710	2,368,211	252,635	344,343	211,697	4,007,596
University of Sri Jayawardenepura	2012	229,423	1,039,638	79,046	110,173	99,601	1,557,880
	2013	262,872	1,325,160	98,115	198,792	80,138	1,965,077
	2014	303,737	1,654,827	256,753	169,334	149,307	2,533,958
University of Kelaniya	2012	148,677	1,078,709	88,679	90,813	153,134	1,560,012
	2013	186,383	1,379,609	104,376	110,010	173,678	1,954,056
	2014	205,865	1,534,658	196,099	106,654	257,251	2,300,527
University of Moratuwa	2012	217,060	687,232	36,222	48,618	250,006	1,239,138
	2013	259,511	857,415	64,092	60,603	351,056	1,592,677
	2014	306,781	1,076,613	88,176	74,985	380,502	1,927,057
University of Jaffna	2012	131,368	690,972	61,506	15,408	21,159	920,413
	2013	152,214	878,677	71,891	19,584	33,394	1,155,760
	2014	177,918	1,066,171	140,418	26,865	41,712	1,453,084
University of Ruhuna	2012	176,884	1,023,338	69,545	126,985	62,835	1,459,586
	2013	198,741	1,298,595	86,410	138,006	76,863	1,798,615
	2014	211,261	1,372,352	132,666	129,606	88,303	1,934,188
Eastern University	2012	132,956	321,800	33,806	16,904	35,725	541,192
	2013	167,477	432,409	59,859	25,552	61,760	747,057
	2014	181,136	482,890	75,465	28,152	61,779	829,422

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2012 - 2014
(Universities and HEIs established under the Universities Act)

							(Rs. '000)
University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
South Eastern University	2012	131,578	178,846	25,741	39,622	4,028	379,815
	2013	149,282	261,950	48,927	52,705	8,783	521,647
	2014	203,657	340,059	63,658	68,189	10,445	686,008
Rajarata University	2012	144,650	382,315	41,920	90,554	32,308	691,748
	2013	184,602	508,447	43,728	114,201	30,270	881,248
	2014	198,502	605,364	83,408	130,708	34,245	1,052,227
Sabaragamuwa University	2012	130,853	309,512	57,580	58,558	31,267	587,770
	2013	176,173	408,808	74,369	65,966	15,681	740,997
	2014	176,603	491,330	78,215	75,040	34,648	855,836
Wayamba University	2012	107,295	270,082	13,826	54,356	58,430	503,989
	2013	120,232	339,058	34,233	77,641	61,031	632,195
	2014	133,004	423,968	58,653	84,380	87,555	787,560
Uva Wellassa University	2012	63,979	122,871	12,719	1,922	35,555	237,046
	2013	98,349	129,765	12,347	5,291	29,929	275,681
	2014	104,410	162,791	17,206	2,962	39,108	326,477
University of the Visual & Performing Arts	2012	76,603	230,865	37,482	7,753	61,001	413,704
	2013	105,325	282,001	41,704	3,261	68,199	500,490
	2014	109,341	316,704	46,310	12,221	77,320	561,896
Open University	2012	184,878	732,066	2,142	26,051	48,522	993,659
	2013	220,422	959,909	2,596	34,199	60,489	1,277,615
	2014	210,921	1,189,110	4,315	43,887	65,696	1,513,929
Postgraduate Institute of medicine	2012	166,057					166,057
	2013	173,684					173,684
	2014	194,686					194,686
Postgraduate Institute of Agriculture	2012	58,347					58,347
	2013	69,082					69,082
	2014	80,613					80,613

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
Postgraduate Institute of Pali & Buddhist Studies	2012	32,020					32,020
	2013	41,345					41,345
	2014	47,757				3,928	51,685
Postgraduate Institute of Archaeology	2012	43,012					43,012
	2013	45,624					45,624
	2014	51,512					51,512
Postgraduate Institute of Management	2012	71,754				44,910	116,664
	2013	98,550				21,141	119,691
	2014	120,845				18,078	138,923
Postgraduate Institute of Science	2012	35,719					35,719
	2013	44,298					44,298
	2014	47,792					47,792
Postgraduate Institute of English	2012	9,468					9,468
	2013	10,643					10,643
	2014	13,155					13,155
Institute of Human Resource Advancement †	2012	124,700					124,700
	2013	34,788				109,758	144,546
	2014	35,668				152,564	188,232
Institute of Indigenous Medicine	2012	46,927	108,817	7,476	5,853		169,073
	2013	57,040	127,869	5,652		1,265	191,826
	2014	75,348	147,769	9,542	1,874	16,403	250,936
University of Colombo School of Computing	2012	56,763	52,167	290	95	78,608	187,922
	2013	64,086	62,544	4,052	3,904	82,204	216,790
	2014	85,790	72,821	7,989		127,072	293,672
Gampaha Wickremarachchi Ayurveda Institute	2012	79,003	69,862	4,998			153,863
	2013	86,503	83,741	4,514			174,758
	2014	83,005	96,068	11,214			190,287

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)							
University/Higher Educational Institution	Year	General Administration & Staff Services	Academic Services ⁽²⁾	Welfare Services ⁽³⁾	Maintenance Services	Others ⁽¹⁾	Total Recurrent Expenditure
National Institute of Library & Information Sciences	2012	14,649					14,649
	2013	17,604					17,604
	2014	17,880					17,880
Institute of Technology University of Moratuwa	2012	78,734		12,432			91,166
	2013	100,916		11,245			112,161
	2014	113,593		15,809			129,402
Institute of Biochemistry, Molecular Biology & Biotechnology	2012	41,978					41,978
	2013	57,709					57,709
	2014	66,167					66,167
National Centre For Advanced Studies in Humanities & Social Sciences	2012	11,962					11,962
	2013	12,496					12,496
	2014	14,185					14,185
Swamy Vipulananda Institute of Aesthetic Studies	2012	29,234	22,070	7,825			59,129
	2013	25,681	42,088	5,711			73,480
	2014	30,432	53,365	13,788			97,585
Institute of Agro Technology & Rural Sciences	2012	8,942					8,942
	2013	3,216	5,035		3,727	6,926	18,904
	2014	9,146	6,911	77	1,366	9,200	26,700
Grand Total	2012	3,392,455	10,054,693	774,959	1,117,701	1,525,017	16,864,825
	2013	4,036,638	12,825,898	983,654	1,393,642	2,414,868	21,654,700
	2014	4,936,848	14,991,124	1,725,329	1,446,413	2,638,181	25,737,895

Notes:

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, Postgraduate Institutes show expenditure on PG studies & Extension courses under General Administration while Postgraduate Institutes of Agriculture and Science do not show their expenditure on Extension courses.
- (2) "Academic Services" includes Teaching Resources as well.
- (3) "Welfare Services" includes expenditure incurred on Mahapola & Bursaries from Treasury too. The figures given in 2014 is higher as it includes Mahapola trust component too.
- (4) Grant for contribution to South Asian University and interest subsidy on University property loan in HEIs.

Table 06 - 04

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties ⁽¹⁾	Library Services	Unallocated Examination Expenditure	Others ⁽³⁾	Total
University of Colombo	2012	286,987	81,727	238,336	331,164			85,403	36,454	24,405	16,610	1,101,085
		(65,368) ⁽²⁾						(42,929)				
	2013	364,534	107,121	293,665	392,310			108,920	39,068	40,377	25,353	1,371,348
		(85,964) ⁽²⁾						(51,686)				
	2014	395,266	126,938	327,617	456,735			123,795	44,766	18,251	35,774	1,529,142
		(96,448) ⁽²⁾						(58,125)				
University of Peradeniya	2012	316,240		221,070	390,060	242,484	228,347	139,867	67,423	8,685	18,269	1,632,446
					(158,751) ⁽²⁾			(51,197)				
	2013	413,156		279,565	477,409	298,694	296,646	200,822	77,043	5,977	22,158	2,071,470
					(173,737) ⁽²⁾			(82,213)				
	2014	487,578		304,550	563,812	350,634	312,201	218,125	93,281	12,556	25,473	2,368,210
					(199,784) ⁽²⁾			(89,222)				
University of Sri Jayewardenepura	2012	215,097	237,717	233,029	267,131				34,883	9,742	42,040	1,039,638
	2013	272,062	313,200	281,737	338,850				45,173	7,732	66,406	1,325,160
	2014	334,458	394,002	340,607	379,472				44,592	10,732	150,964	1,654,827
University of Kelaniya	2012	325,533	118,725	263,334	292,452				36,431	35,881	6,354	1,078,709
		(159,827) ⁽²⁾										
	2013	438,560	164,137	316,653	360,256				42,079	49,362	8,562	1,379,609
		(221,708) ⁽²⁾										
	2014	504,132	197,812	342,926	402,396				48,966	24,266	14,161	1,534,659
		(260,147) ⁽²⁾										
University of Moratuwa	2012			44,321		412,840		122,872	47,730	20,626	38,842	687,232
	2013			64,535		526,984		152,500	42,223	24,462	46,711	857,415
	2014			83,521		675,971		193,656	53,875	29,635	39,954	1,076,612
University of Jaffna	2012	208,823	71,100	192,622	117,080	99	48,059		36,237	10,424	6,528	690,972
	2013	266,922	97,017	236,531	141,472	4,964	69,307		42,213	11,777	8,472	878,675
	2014	308,725	120,478	275,702	173,276	24,981	85,478		52,280	14,032	11,217	1,066,169

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties ⁽¹⁾	Library Services	Unallocated Examination Expenditure	Others ⁽³⁾	Total
University of Ruhuna	2012	184,125	62,669	184,029	246,615	111,450	134,864	33,942	42,405	7,222	16,016	1,023,338
					(24,566) ⁽²⁾							
	2013	236,310	86,060	222,996	309,600	136,314	174,446	45,990	51,743	8,550	26,588	1,298,597
					(33,767) ⁽²⁾							
	2014	230,058	88,758	238,484	333,421	156,572	189,877	52,715	53,397	8,757	20,312	1,372,351
					(46,452) ⁽²⁾							
Eastern University ⁽⁴⁾	2012	92,485	40,688	58,352	42,544		59,795		15,183	7,862	4,891	321,800
	2013	127,795	51,148	80,509	57,146		75,559	7,547	20,328	11,370	1,010	432,412
	2014	108,580	86,341	86,719	71,342		81,692	11,037	21,933	14,829	417	482,890
South Eastern University	2012	65,064	35,113	52,132					13,735	12,802		178,846
		(16,153) ⁽²⁾										
	2013	96,090	52,861	72,657		15,099			19,845	5,398		261,950
		(29,600) ⁽²⁾										
	2014	111,030	68,956	88,474		31,683			26,702	13,213		340,058
		(36,624) ⁽²⁾										
Rajarata University	2012	47,180	49,035	69,847	113,660		64,783		21,245	16,566		382,315
	2013	67,169	95,310	88,733	124,801		81,629		23,702	27,103		508,447
	2014	86,502	113,484	107,060	145,196		94,494		27,586	31,042		605,364
Sabaragamuwa University	2012	71,176	46,443	59,107			65,743	28,610	14,193	7,736	16,504	309,512
	2013	87,454	60,471	94,689			80,947	37,414	16,860	7,405	23,168	408,408
	2014	99,492	76,245	110,550			101,575	45,854	19,467	13,366	24,780	491,329
Wayamba University of Sri Lanka	2012		38,712	55,456			62,440	62,582	17,716	6,033	27,145	270,082
	2013		52,987	69,649			81,059	78,343	18,716	6,655	31,649	339,058
	2014		65,954	90,265			96,136	101,272	24,259	7,381	38,701	423,968
Uva Wellassa University	2012		28,920	49,865			39,407		4,678			122,871
	2013		29,024	47,714			49,285		3,743			129,766
	2014		34,492	69,050			58,370		880			162,792

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties ⁽¹⁾	Library Services	Unallocated Examination Expenditure	Others ⁽³⁾	Total
University of the Visual & Performing Arts	2012	216,718							9,211	4,936		230,865
	2013	265,613							10,161	6,227		282,001
	2014	296,672							12,726	7,306		316,704
Open University	2012	119,956		181,244		170,180		72,830	32,913	17,292	137,651	732,066
	2013	188,033		237,842		217,103		96,823	31,859	21,595	166,652	959,907
	2014	240,215		276,163		256,418		126,464	38,256	27,632	223,960	1,189,108
Grand Total	2012	2,149,385	810,849	1,902,743	1,800,706	937,054	703,437	546,106	430,438	190,211	330,849	9,801,778
	2013	2,823,698	1,109,336	2,387,475	2,201,844	1,199,158	908,878	728,359	484,756	233,990	426,729	12,504,223
	2014	3,202,708	1,373,460	2,741,688	2,525,650	1,496,259	1,019,823	872,918	562,966	232,998	585,713	14,614,183

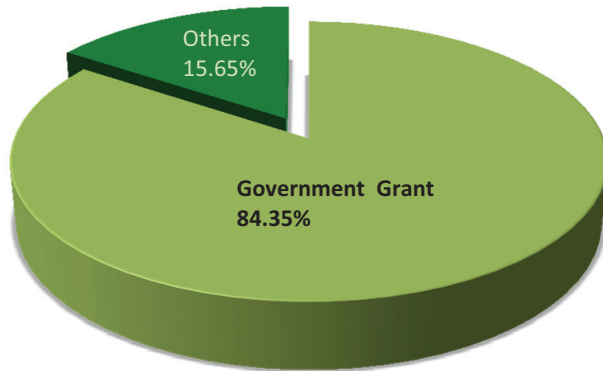
Notes :

- (1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine & Allied Health Sciences together under University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences under University of Ruhuna, Siddha Medicine under Eastern University, Faculty of Geomatics under Sabaragamuwa University, Faculty of Livestock & Fisheries under Wayamba University and Faculty of Education under Open University. The figures in parenthesis under Colombo and Peradeniya show the expenditure of the Faculties of Education and Allied Health Sciences respectively.
- (2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Humanities of University of Kelaniya, Paramedical Degree programmes of University of Ruhuna and Islamic Studies & Arabic Language of South Eastern University.
- (3) "Others" refers to expenditure on ELTU, Computer Units and Educational Technology which not come under faculty expenditure.

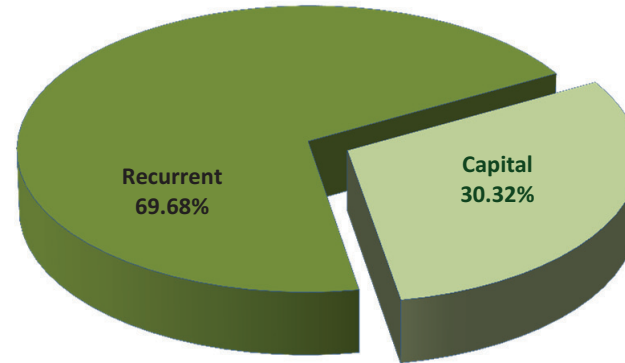
Chart - 16

SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2014 (Universities and HEIs established under the Universities Act.)

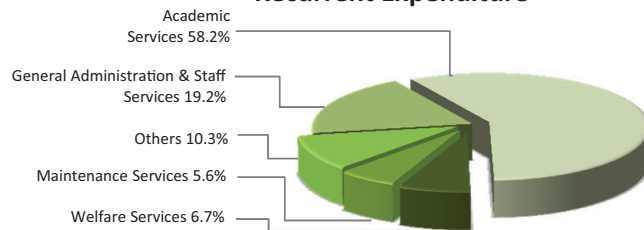
Income



Expenditure



Recurrent Expenditure



Capital Expenditure

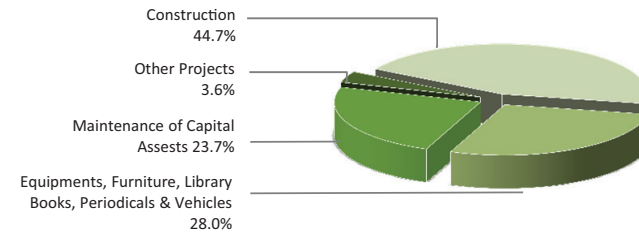


Table 06 - 05

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
University Grants Commission	2012			8,626	3,119	6,371		274,351	292,467
	2013			4,076		19,529		190,884	214,489
	2014			23,503		33,727		137,618	194,848
University of Colombo	2012	26,429		74,181	56,798	117,615			275,023
	2013	16,216		209,608	23,219	130,050		10,000	389,093
	2014	137,327	55,492	210,907	1,518	190,901		1,390	597,535
University of Peradeniya	2012	122,197		75,621	24,129	21,341			243,288
	2013	125,259		197,538	1,374	68,968			393,139
	2014	347,255		358,308	38,469	173,375	4,138		921,545
University of Sri Jayewardenepura	2012	127,176	20,550	58,984	12,705	27,937	7,454		254,807
	2013	144,245		169,225	1,610	91,668		48,610	455,358
	2014	632,188	14,858	135,835	19,546	73,123		123,237	998,787
University of Kelaniya	2012	145,963	30,744	56,418	42,959	54,445	23,290		353,819
	2013	61,844	91,702	126,743	19,720	82,019	18,177	30,133	430,338
	2014	200,000	109,629	216,000	36,032	109,500	11,564	44,500	727,225
University of Moratuwa	2012	88,081		130,749	17,952	43,004	17,952		297,738
	2013	67,938		111,101	23,517	80,632		45,022	328,210
	2014	382,183	2,220	220,850	24,133	104,204		11,337	744,927
University of Jaffna	2012	123,108	5,663	166,244		147,599			442,615
	2013	231,550	9,967	75,150	15,073	159,154	14,462		505,356
	2014	621,985		310,561		207,070			1,139,616
University of Ruhuna	2012	81,867		100,590	25,000	98,543			306,000
	2013	312,188		186,762		51,358			550,308
	2014	393,024		158,030	16,760	68,573			636,387
Eastern University	2012	298,761		46,379		66,597			411,737
	2013	267,797		79,613		81,473		125,599	554,482
	2014	502,879		96,359	992	106,096		14,223	720,549

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014
(Universities and HEIs established under the Universities Act)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
		(Rs. '000)							
South Eastern University	2012	137,535		41,004		17,064			195,603
	2013	169,406		91,792		32,530		3,838	297,566
	2014	138,481		221,568		1,366,448		9,147	1,735,644
Rajarata University	2012	426,887		59,141		46,540			532,567
	2013	411,000		50,000		50,000			511,000
	2014	330,200		50,000	28,000	50,000		20,000	478,200
Sabaragamuwa University	2012	231,161		31,717	7,951	5,204			276,034
	2013	192,275		71,285	106	13,087		923	277,676
	2014	88,341		175,635		3,679			267,655
Wayamba University	2012	114,895		62,552	2,649	49,369			229,465
	2013	252,473		67,071	4,297	34,262		570	358,673
	2014	441,144		138,209	3,745	40,611	684	11,290	635,683
Uva Wellassa University	2012	110,811		66,127					176,938
	2013	184,605		73,173				2,978	260,756
	2014	70,802		78,621	2,783	2,968		3,063	158,237
University of the Visual & Performing Arts	2012	79,650		109,143		18,140			206,933
	2013	151,174		58,870		9,654		2,726	222,424
	2014	265,854		53,370		3,776		1,732	324,732
Open University	2012	31,850	11,609	13,650	102,553	13,650			173,312
	2013	26,000	18,176	31,150	28,983	17,000			121,309
	2014	35,000	21,105	28,660	44,122	13,500	12,461	5,917	160,765
Postgraduate Institute of Medicine	2012			6,328	23,413	1,655	663		32,059
	2013			18,250	17,279	2,400	514		38,443
	2014		51,816	264,000 ⁽⁴⁾	10,235	2,000	1,167		329,218
Postgraduate Institute of Agriculture	2012			3,836	8,178	268			12,282
	2013			2,500	2,473	6,706	1,724		13,403
	2014			10,448			5,320		15,768

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
Postgraduate Institute of Pali & Buddhist Studies	2012			1,208					1,208
	2013			2,614		500			3,114
	2014			3,675	2,859				6,534
Postgraduate Institute of Archaeology	2012			13,673		5,230			18,903
	2013			3,729		687			4,416
	2014			3,347		1,613		783	5,743
Postgraduate Institute of Management	2012				10,840		282		11,122
	2013				6,332		140		6,472
	2014				8,265		2,661		10,926
Postgraduate Institute of Science	2012			1,771	7,957	504			10,232
	2013			4,491	1,504	3,806			9,801
	2014			10,280		1,500			11,780
Postgraduate Institute of English	2012			744	580				1,324
	2013			1,268					1,268
	2014	31,158		2,350					33,508
Institute of Human Resource Advancement	2012			3,047	21,529	3,293			27,869
	2013			2,826	2,953	3,214			8,993
	2014			3,339	2,502				5,841
Institute of Indigenous Medicine	2012			8,220		7,780			16,000
	2013			22,120		20,706		4,743	47,569
	2014	4,993		32,254		18,898		7,576	63,721
University of Colombo School of Computing	2012	15,000	7,328	2,245	5,402	1,905			31,880
	2013	18,000	25,413	6,689	15,921	1,100	3,375		70,498
	2014		89,613	13,000	23,465	2,000	4,114		132,192
Gampaha Wickramarachchi Ayurveda Institute	2012	32,758		9,147		8,293			50,198
	2013	2,766		15,800		13,586			32,152
	2014	23,009		21,227		28,416		590	73,242

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014
(Universities and HEIs established under the Universities Act)

(Rs. '000)

University/Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Other Capital Projects ⁽²⁾	Total Capital Expenditure
		Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾	Government Grant	Other ⁽¹⁾		
National Institute of Library & Information Sciences	2012			899					899
	2013			2,674		180		275	3,129
	2014			2,605	16	179			2,800
Institute of Technology, University of Moratuwa	2012			1,150					1,150
	2013	7,498		8,247		11			15,756
	2014	7,864		8,528		251			16,643
Institute of Biochemistry, Molecular Biology & Biotechnology	2012			26,854	1,356	2,908			31,118
	2013			9,767		1,731	400		11,898
	2014			7,677	752	3,914		10,415	22,758
National Centre For Advanced Studies in Humanities & Social Sciences	2012			1,035		665			1,700
	2013			2,100		245			2,345
	2014			2,973		573			3,546
Swamy Vipulananda Institute of Aesthetic Studies	2012			8,068		6,035			14,103
	2013	10,000		7,407		16,956			34,363
	2014	5,149		3,230		4,500			12,879
Institute of Agro Technology & Rural Sciences	2012			809	7,725	1,122			9,656
	2013	7,643		1,258		776			9,677
	2014			6,996		3,581			10,577
Grand Total	2012	2,194,130	75,894	1,190,161	382,796	773,078	49,641	274,351	4,940,050
	2013	2,659,877	145,258	1,714,897	164,361	993,988	38,792	466,301	6,183,474
	2014	4,658,836	344,733	2,872,345	264,194	2,614,976	42,109	402,818	11,200,011

Note :

- (1) "Other" refers to the expenditure from generated funds.
- (2) "Other Capital Projects" refers to postgraduate research, knowledge enhancement & institutional development, staff development, ...etc. while some universities present this as a recurrent expenditure. Also University Grants Commission includes the expenditure on development of leadership skills, e-library, ...etc.
- (3) Include Rs. 124 million spend on additional intake of students too.
- (4) Includes Rs. 240,000,000 spent on acquisition of a land.