

# CHAPTER 5

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## STAFF

This Chapter represents the summary of staff in the university system as at 31st December of the year 2014. Staff is categorized into two groups such as Teaching and Non-Teaching.

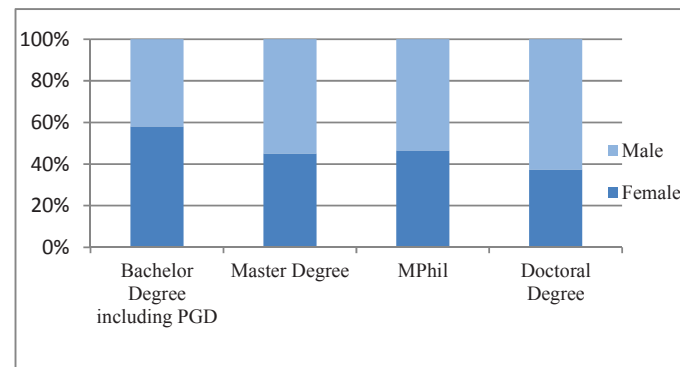
Teaching staff refers to the Lecturers, Senior Lecturers and Professors while non-Teaching includes all others such as Administrators, Other Executive staff, Librarians, Medical Officers, Clerical and Allied staff, Skilled/Semi Skilled/Unskilled, Academic Support and other Academic Staff not belongs to the Teaching Staff.

At the beginning of the Chapter, summary statistics of qualifications of the teaching staff based on the R & D survey in 2013 are presented.

**Academic Qualification wise share of Teaching Staff  
by Faculty/Academic Stream - 2013**

| Faculty/Academic Programme | Degree including PGD | Master Degree | MPhil | Doctoral Degree | Total |
|----------------------------|----------------------|---------------|-------|-----------------|-------|
| Agriculture                | 11.8                 | 20.8          | 9.5   | 57.8            | 100.0 |
| Architecture               | 19.7                 | 40.9          | 7.6   | 31.8            | 100.0 |
| Arts/HSS                   | 11.4                 | 34.5          | 20.9  | 33.1            | 100.0 |
| Dental Sciences            | 6.3                  | 25.0          | 8.3   | 60.4            | 100.0 |
| Education                  | 9.6                  | 45.2          | 20.5  | 24.7            | 100.0 |
| Engineering                | 13.6                 | 17.7          | 6.1   | 62.5            | 100.0 |
| Indigenous Medicine        | 20.2                 | 5.8           | 19.2  | 54.8            | 100.0 |
| Law                        | 14.7                 | 38.2          | 35.3  | 11.8            | 100.0 |
| Medicine                   | 22.0                 | 11.9          | 6.8   | 59.3            | 100.0 |
| Mgt. Studies               | 18.6                 | 56.9          | 3.4   | 21.1            | 100.0 |
| Science                    | 18.5                 | 18.9          | 9.9   | 52.8            | 100.0 |
| Vet. Science               | 8.3                  | 16.7          | 8.3   | 66.7            | 100.0 |
| Total                      | 15.8                 | 27.4          | 11.7  | 45.0            | 100.0 |

**Teaching Staff by Academic Qualification and Sex - 2013**



**Share of Teaching Staff with a PhD - 2013**

| Faculty/Academic Stream | 100.0 |
|-------------------------|-------|
| Arts                    | 23.4  |
| Education               | 0.9   |
| Management              | 6.9   |
| Agriculture             | 11.0  |
| Vet Science             | 1.4   |
| Dental Science          | 1.3   |
| Medicine                | 7.7   |
| Architecture            | 1.1   |
| Engineering             | 15.0  |
| Science                 | 30.4  |
| Indigenous Medicine     | 0.9   |

(Universities and HEIs established under the Universities Act)

Note : This represents Academic Qualification of the Teaching Staff as per the R & D Survey in 2013

Chart - 13

### COMPOSITION OF TEACHING STAFF IN UNIVERSITIES - 2014 (Universities and HEIs established under the Universities Act.)

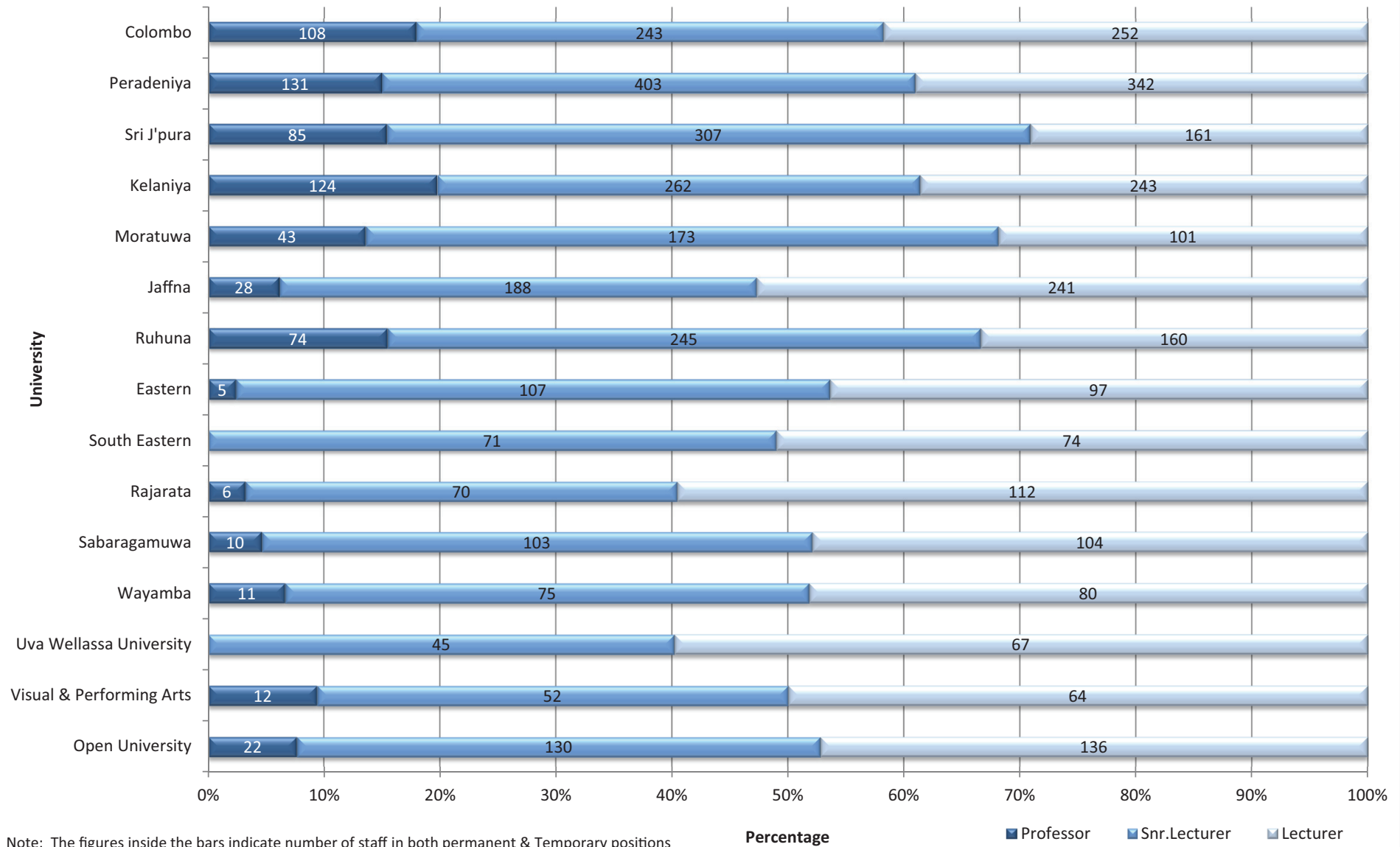


Table 05 - 01

**DISTRIBUTION OF TEACHING STAFF IN HIGHER EDUCATIONAL INSTITUTIONS  
ACCORDING TO STAFF CATEGORY, SEX AND FACULTY - 2014 <sup>(1)</sup>**  
(Universities and HEIs established under the Universities Act)

| University and Faculty |                                      | Professor |            |        |           | Associate Professor |           |        |          | Snr. Lecturer |            |        |            | Lecturer   |            |           |            | Total      |            |           |            |
|------------------------|--------------------------------------|-----------|------------|--------|-----------|---------------------|-----------|--------|----------|---------------|------------|--------|------------|------------|------------|-----------|------------|------------|------------|-----------|------------|
|                        |                                      | Total     |            | Female |           | Total               |           | Female |          | Total         |            | Female |            | Total      |            | Female    |            | Total      |            | Female    |            |
|                        |                                      | T         | P          | T      | P         | T                   | P         | T      | P        | T             | P          | T      | P          | T          | P          | T         | P          | T          | P          | T         | P          |
| Colombo                | Arts                                 |           | 24         |        | 5         |                     | 4         |        | 2        |               | 55         |        | 23         | 48         | 49         | 41        | 34         | 48         | 132        | 41        | 64         |
|                        | Education                            |           | 2          |        |           |                     | 2         |        | 1        |               | 11         |        | 6          |            | 10         |           | 6          |            | 25         |           | 13         |
|                        | Law                                  |           | 1          |        | 1         |                     |           |        |          |               | 18         |        | 10         | 3          | 15         | 3         | 13         | 3          | 34         | 3         | 24         |
|                        | Management and Finance               |           | 2          |        |           |                     | 3         |        |          |               | 37         |        | 15         | 1          | 26         | 1         | 19         | 1          | 68         | 1         | 34         |
|                        | Medicine                             |           | 35         |        | 18        |                     | 5         |        | 2        |               | 52         |        | 27         |            | 44         |           | 25         |            | 136        |           | 72         |
|                        | Science                              |           | 25         |        | 10        |                     | 5         |        | 3        |               | 58         |        | 27         | 24         | 24         | 14        | 15         | 24         | 112        | 14        | 55         |
|                        | Other <sup>(2)</sup>                 |           |            |        |           |                     |           |        |          |               | 1          |        | 1          |            | 1          |           | 1          |            | 2          |           | 2          |
|                        | <i>Sri Palee Campus</i>              |           |            |        |           |                     |           |        |          |               | 11         |        | 3          |            | 7          |           | 4          |            | 18         |           | 7          |
|                        | <b>Total</b>                         |           | <b>89</b>  |        | <b>34</b> |                     | <b>19</b> |        | <b>8</b> |               | <b>243</b> |        | <b>112</b> | <b>76</b>  | <b>176</b> | <b>59</b> | <b>117</b> | <b>76</b>  | <b>527</b> | <b>59</b> | <b>271</b> |
| Peradeniya             | Arts                                 |           | 22         |        | 4         |                     | 2         |        |          | 121           |            | 42     | 36         | 55         | 24         | 27        | 36         | 200        | 24         | 73        |            |
|                        | Agriculture                          |           | 31         |        | 10        |                     | 5         |        | 3        | 46            |            | 10     |            | 21         |            | 9         |            | 103        |            | 32        |            |
|                        | Allied Health Sciences               |           |            |        |           |                     |           |        |          | 8             |            | 5      | 26         | 27         | 20         | 24        | 26         | 35         | 20         | 29        |            |
|                        | Dental Science                       |           | 13         |        | 5         |                     |           |        |          | 31            |            | 14     |            | 5          |            | 4         |            | 49         |            | 23        |            |
|                        | Engineering                          |           | 14         |        | 1         |                     |           |        |          | 70            |            | 13     |            | 19         |            | 11        |            | 103        |            | 25        |            |
|                        | Medicine                             |           | 15         |        | 6         |                     | 3         |        | 3        | 57            |            | 25     | 59         | 31         | 27         | 18        | 59         | 106        | 27         | 52        |            |
|                        | Science                              |           | 17         |        | 4         |                     | 3         |        | 1        | 46            |            | 17     | 22         | 28         | 17         | 15        | 22         | 94         | 17         | 37        |            |
|                        | Veterinary Medicine & Animal Science |           | 6          |        | 2         |                     |           |        |          | 24            |            | 11     | 2          | 11         | 1          | 4         | 2          | 41         | 1          | 17        |            |
|                        | <b>Total</b>                         |           | <b>118</b> |        | <b>32</b> |                     | <b>13</b> |        | <b>7</b> |               | <b>403</b> |        | <b>137</b> | <b>145</b> | <b>197</b> | <b>89</b> | <b>112</b> | <b>145</b> | <b>731</b> | <b>89</b> | <b>288</b> |
| Sri Jayawardanapura    | Applied Science                      |           | 21         |        | 9         |                     | 3         |        | 2        | 59            |            | 27     | 13         | 27         | 11         | 15        | 13         | 110        | 11         | 53        |            |
|                        | Humanities and Social Sciences       |           | 14         |        | 1         |                     | 8         |        | 2        | 84            |            | 31     | 9          | 15         | 5          | 8         | 9          | 121        | 5          | 42        |            |
|                        | Management Studies and Commerce      |           | 14         |        | 3         |                     | 1         |        |          | 92            |            | 45     | 3          | 59         | 3          | 37        | 3          | 166        | 3          | 85        |            |
|                        | Medical Sciences                     |           | 19         |        | 10        |                     | 5         |        | 4        | 72            |            | 46     | 1          | 34         |            | 26        | 1          | 130        |            | 86        |            |
|                        | <b>Total</b>                         |           | <b>68</b>  |        | <b>23</b> |                     | <b>17</b> |        | <b>8</b> |               | <b>307</b> |        | <b>149</b> | <b>26</b>  | <b>135</b> | <b>19</b> | <b>86</b>  | <b>26</b>  | <b>527</b> | <b>19</b> | <b>266</b> |

Table 05 - 01 (Contd.)

**DISTRIBUTION OF TEACHING STAFF IN HIGHER EDUCATIONAL INSTITUTIONS  
ACCORDING TO STAFF CATEGORY, SEX AND FACULTY - 2014 <sup>(1)</sup>**  
(Universities and HEIs established under the Universities Act)

| University and Faculty |                               | Professor |            |        |           | Associate Professor |           |        |          | Snr. Lecturer |            |            |           | Lecturer   |            |            |           | Total      |            |            |            |
|------------------------|-------------------------------|-----------|------------|--------|-----------|---------------------|-----------|--------|----------|---------------|------------|------------|-----------|------------|------------|------------|-----------|------------|------------|------------|------------|
|                        |                               | Total     |            | Female |           | Total               |           | Female |          | Total         |            | Female     |           | Total      |            | Female     |           | Total      |            | Female     |            |
|                        |                               | T         | P          | T      | P         | T                   | P         | T      | P        | T             | P          | T          | P         | T          | P          | T          | P         | T          | P          | T          | P          |
| <b>Kelaniya</b>        | Commerce & Management Studies |           | 4          |        | 2         |                     |           |        |          | 58            |            | 27         | 11        | 42         | 7          | 30         | 11        | 104        | 7          | 59         |            |
|                        | Humanities                    |           | 35         |        | 9         |                     | 2         |        |          | 34            |            | 17         | 32        | 31         | 22         | 16         | 32        | 102        | 22         | 42         |            |
|                        | Medicine                      |           | 23         |        | 7         |                     | 2         |        | 2        | 64            |            | 31         | 2         | 38         | 2          | 26         | 2         | 127        | 2          | 66         |            |
|                        | Science                       |           | 25         |        | 8         |                     | 5         |        | 5        | 59            |            | 27         | 10        | 27         | 8          | 19         | 10        | 116        | 8          | 59         |            |
|                        | Social Sciences               |           | 23         |        | 3         |                     | 5         |        | 2        | 47            |            | 23         | 25        | 25         | 18         | 14         | 25        | 100        | 18         | 42         |            |
|                        | <b>Total</b>                  |           | <b>110</b> |        | <b>29</b> |                     | <b>14</b> |        | <b>9</b> | <b>262</b>    |            | <b>125</b> | <b>80</b> | <b>163</b> | <b>57</b>  | <b>105</b> | <b>80</b> | <b>549</b> | <b>57</b>  | <b>268</b> |            |
| <b>Moratuwa</b>        | Architecture                  |           | 3          |        |           |                     | 1         |        |          | 39            |            | 20         | 8         | 27         | 8          | 16         | 8         | 70         | 8          | 36         |            |
|                        | Engineering                   |           | 34         |        | 5         |                     | 4         |        |          | 119           |            | 34         | 5         | 51         | 2          | 23         | 5         | 208        | 2          | 62         |            |
|                        | Information Technology        |           | 1          |        |           |                     |           |        |          | 15            |            | 6          |           | 10         |            | 6          |           | 26         |            | 12         |            |
|                        | <b>Total</b>                  |           | <b>38</b>  |        | <b>5</b>  |                     | <b>5</b>  |        |          | <b>173</b>    |            | <b>60</b>  | <b>13</b> | <b>88</b>  | <b>10</b>  | <b>45</b>  | <b>13</b> | <b>304</b> | <b>10</b>  | <b>110</b> |            |
| <b>Jaffna</b>          | Agriculture                   |           | 1          |        |           |                     |           |        |          | 12            |            | 6          | 4         | 11         | 4          | 7          | 4         | 24         | 4          | 13         |            |
|                        | Arts <sup>(3)</sup>           |           | 10         |        |           |                     | 5         |        | 1        | 66            |            | 34         | 38        | 41         | 30         | 20         | 38        | 122        | 30         | 55         |            |
|                        | Engineering                   |           |            |        |           |                     |           |        |          | 4             |            |            | 1         | 5          |            | 2          | 1         | 9          |            | 2          |            |
|                        | Management Studies & Commerce |           | 1          |        |           |                     | 1         |        |          | 25            |            | 10         | 11        | 10         | 5          | 1          | 11        | 37         | 5          | 11         |            |
|                        | Siddha Medicine Unit          |           |            |        |           |                     |           |        |          | 9             |            | 8          | 2         | 2          | 2          | 2          | 2         | 11         | 2          | 10         |            |
|                        | Medicine                      |           |            |        |           |                     | 1         |        |          | 21            |            | 11         | 5         | 29         |            | 11         | 5         | 51         |            | 22         |            |
|                        | Science                       |           | 5          |        |           |                     | 3         |        | 1        | 35            |            | 11         | 14        | 30         | 10         | 13         | 14        | 73         | 10         | 25         |            |
|                        | Other <sup>(2)</sup>          |           |            |        |           |                     |           |        |          | 3             |            | 1          | 1         |            |            |            | 1         | 3          |            | 1          |            |
|                        | <b>Vavuniya Campus</b>        |           |            |        |           |                     |           |        |          |               |            |            |           |            |            |            |           |            |            |            |            |
|                        | Applied Sciences              |           |            |        |           |                     |           |        |          | 4             | 4          | 2          | 2         | 5          | 17         | 4          | 4         | 9          | 21         | 6          | 6          |
|                        | Business Studies              | 1         |            |        |           |                     |           |        |          | 4             |            | 3          | 4         | 9          | 2          | 3          | 5         | 13         | 2          | 6          |            |
|                        | English Unit                  |           |            |        |           |                     |           |        |          | 1             |            |            |           | 2          |            | 2          |           | 3          |            | 2          |            |
| <b>Total</b>           |                               | <b>1</b>  | <b>17</b>  |        |           |                     | <b>10</b> |        | <b>2</b> | <b>4</b>      | <b>184</b> | <b>2</b>   | <b>86</b> | <b>85</b>  | <b>156</b> | <b>57</b>  | <b>65</b> | <b>90</b>  | <b>367</b> | <b>59</b>  | <b>153</b> |

Table 05 - 01 (Contd.)

**DISTRIBUTION OF TEACHING STAFF IN HIGHER EDUCATIONAL INSTITUTIONS  
ACCORDING TO STAFF CATEGORY, SEX AND FACULTY - 2014 <sup>(1)</sup>**

(Universities and HEIs established under the Universities Act)

| University and Faculty    |                                     | Professor |           |        |           | Associate Professor |   |        |   | Snr. Lecturer |            |        |           | Lecturer  |            |           |           | Total     |            |           |            |  |
|---------------------------|-------------------------------------|-----------|-----------|--------|-----------|---------------------|---|--------|---|---------------|------------|--------|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|------------|--|
|                           |                                     | Total     |           | Female |           | Total               |   | Female |   | Total         |            | Female |           | Total     |            | Female    |           | Total     |            | Female    |            |  |
|                           |                                     | T         | P         | T      | P         | T                   | P | T      | P | T             | P          | T      | P         | T         | P          | T         | P         | T         | P          | T         | P          |  |
| <b>Ruhuna</b>             | Agriculture                         |           | 20        |        | 4         |                     |   |        |   |               | 28         |        | 19        |           | 18         |           | 12        |           | 66         |           | 35         |  |
|                           | Engineering                         |           |           |        |           |                     |   |        |   |               | 33         |        | 7         |           | 11         |           | 7         |           | 44         |           | 14         |  |
|                           | Fisheries & Marine Sciences & Tech. |           | 2         |        | 1         |                     |   |        |   |               | 5          |        | 1         |           | 15         |           | 11        |           | 22         |           | 13         |  |
|                           | Humanities and Social Sciences      |           | 14        |        | 1         |                     |   |        |   |               | 64         |        | 17        | 7         | 16         | 3         | 4         | 7         | 94         | 3         | 22         |  |
|                           | Management & Finance                |           | 1         |        | 1         |                     |   |        |   |               | 25         |        | 12        | 4         | 19         | 2         | 9         | 4         | 45         | 2         | 22         |  |
|                           | Medicine                            |           | 19        |        | 6         |                     |   |        |   |               | 53         |        | 21        |           | 40         |           | 33        |           | 112        |           | 60         |  |
|                           | Science                             |           | 18        |        | 10        |                     |   |        |   |               | 37         |        | 13        | 1         | 29         |           | 19        | 1         | 84         |           | 42         |  |
|                           | <b>Total</b>                        |           | <b>74</b> |        | <b>23</b> |                     |   |        |   |               | <b>245</b> |        | <b>90</b> | <b>12</b> | <b>148</b> | <b>5</b>  | <b>95</b> | <b>12</b> | <b>467</b> | <b>5</b>  | <b>208</b> |  |
| <b>Eastern University</b> | Agriculture                         |           | 2         |        | 1         |                     |   |        |   |               | 21         |        | 11        | 4         | 5          | 3         | 3         | 4         | 28         | 3         | 15         |  |
|                           | Arts and Culture                    |           | 2         |        | 1         |                     |   |        |   |               | 26         |        | 5         | 2         | 24         | 1         | 7         | 2         | 52         | 1         | 13         |  |
|                           | Commerce and Management             |           |           |        |           |                     |   |        |   |               | 23         |        | 7         | 7         | 1          | 3         | 1         | 7         | 24         | 3         | 8          |  |
|                           | Health Care Sciences                |           |           |        |           |                     |   |        |   |               | 4          |        | 1         |           | 20         |           | 8         |           | 24         |           | 9          |  |
|                           | Science                             |           | 1         |        |           |                     |   |        |   |               | 18         |        | 6         | 4         | 12         | 2         | 3         | 4         | 31         | 2         | 9          |  |
|                           | <b>Trinco Campus</b>                |           |           |        |           |                     |   |        |   |               |            |        |           |           |            |           |           |           |            |           |            |  |
|                           | Applied Sciences                    |           |           |        |           |                     |   |        |   |               | 4          |        | 1         |           | 3          |           | 1         |           | 7          |           | 2          |  |
|                           | Communication and Business Studies  |           |           |        |           |                     |   |        |   |               | 9          |        | 5         |           | 11         |           | 9         |           | 20         |           | 14         |  |
|                           | Siddha Medicine Unit                |           |           |        |           |                     |   |        |   |               | 2          |        | 1         |           | 4          |           | 2         |           | 6          |           | 3          |  |
|                           | <b>Total</b>                        |           | <b>5</b>  |        | <b>2</b>  |                     |   |        |   |               | <b>107</b> |        | <b>37</b> | <b>17</b> | <b>80</b>  | <b>9</b>  | <b>34</b> | <b>17</b> | <b>192</b> | <b>9</b>  | <b>73</b>  |  |
| <b>South Eastern</b>      | Applied Sciences                    |           |           |        |           |                     |   |        |   |               | 17         |        | 3         | 1         | 7          | 1         | 3         | 1         | 24         | 1         | 6          |  |
|                           | Arts and Culture                    |           |           |        |           |                     |   |        |   |               | 23         |        | 5         | 13        | 12         | 11        | 4         | 13        | 35         | 11        | 9          |  |
|                           | Engineering                         |           |           |        |           |                     |   |        |   |               | 4          |        |           | 4         | 9          | 2         | 2         | 4         | 13         | 2         | 2          |  |
|                           | Islamic Studies & Arabic Language   |           |           |        |           |                     |   |        |   |               | 6          |        |           |           | 14         |           | 4         |           | 20         |           | 4          |  |
|                           | Management and Commerce             |           |           |        |           |                     |   |        |   |               | 21         |        | 6         | 3         | 11         | 3         | 3         | 3         | 32         | 3         | 9          |  |
|                           | <b>Total</b>                        |           |           |        |           |                     |   |        |   |               | <b>71</b>  |        | <b>14</b> | <b>21</b> | <b>53</b>  | <b>17</b> | <b>16</b> | <b>21</b> | <b>124</b> | <b>17</b> | <b>30</b>  |  |

Table 05 - 01 (Contd.)

**DISTRIBUTION OF TEACHING STAFF IN HIGHER EDUCATIONAL INSTITUTIONS  
ACCORDING TO STAFF CATEGORY, SEX AND FACULTY - 2014<sup>(1)</sup>**  
(Universities and HEIs established under the Universities Act)

| University and Faculty |                                       | Professor |           |        |          | Associate Professor |          |        |   | Snr. Lecturer |            |          |           | Lecturer  |            |           |           | Total     |            |           |           |
|------------------------|---------------------------------------|-----------|-----------|--------|----------|---------------------|----------|--------|---|---------------|------------|----------|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|-----------|
|                        |                                       | Total     |           | Female |          | Total               |          | Female |   | Total         |            | Female   |           | Total     |            | Female    |           | Total     |            | Female    |           |
|                        |                                       | T         | P         | T      | P        | T                   | P        | T      | P | T             | P          | T        | P         | T         | P          | T         | P         | T         | P          | T         | P         |
| <b>Rajaratna</b>       | Agriculture                           |           | 2         |        | 1        |                     |          |        |   |               | 18         |          | 6         |           | 20         |           | 8         |           | 40         |           | 15        |
|                        | Applied Sciences                      |           | 1         |        |          |                     |          |        |   |               | 19         |          | 7         |           | 16         |           | 6         |           | 36         |           | 13        |
|                        | Management Studies                    |           | 1         |        |          |                     |          |        |   |               | 16         |          | 4         |           | 16         |           | 7         |           | 33         |           | 11        |
|                        | Medicine & Allied Sciences            |           | 1         |        |          |                     |          |        |   |               | 6          |          | 3         |           | 32         |           | 11        |           | 39         |           | 14        |
|                        | Social Sciences and Humanities        |           | 1         |        |          |                     |          |        |   |               | 11         |          | 1         | 6         | 22         | 4         | 10        | 6         | 34         | 4         | 11        |
|                        | <b>Total</b>                          |           | <b>6</b>  |        | <b>1</b> |                     |          |        |   |               | <b>70</b>  |          | <b>21</b> | <b>6</b>  | <b>106</b> | <b>4</b>  | <b>42</b> | <b>6</b>  | <b>182</b> | <b>4</b>  | <b>64</b> |
| <b>Sabaragamuwa</b>    | Agricultural Sciences                 |           | 3         |        |          |                     |          |        |   |               | 19         |          | 6         | 2         | 9          |           | 5         | 2         | 31         |           | 11        |
|                        | Applied Sciences                      |           | 4         |        |          |                     |          |        |   |               | 17         |          | 6         | 6         | 31         | 2         | 14        | 6         | 52         | 2         | 20        |
|                        | Geomatics                             |           |           |        |          |                     |          |        |   |               | 10         |          | 3         |           | 10         |           | 4         |           | 20         |           | 7         |
|                        | Management Studies                    |           |           |        |          |                     |          |        |   |               | 22         |          | 7         | 1         | 17         | 1         | 7         | 1         | 39         | 1         | 14        |
|                        | Social Sciences & Languages           |           |           |        |          |                     | 3        |        |   | 1             | 34         |          | 11        | 10        | 18         | 8         | 12        | 11        | 55         | 8         | 23        |
|                        | <b>Total</b>                          |           | <b>7</b>  |        |          |                     | <b>3</b> |        |   | <b>1</b>      | <b>102</b> |          | <b>33</b> | <b>19</b> | <b>85</b>  | <b>11</b> | <b>42</b> | <b>20</b> | <b>197</b> | <b>11</b> | <b>75</b> |
| <b>Wayamba</b>         | Agriculture and Plantation Management |           | 6         |        | 2        |                     |          |        |   |               | 14         |          | 7         | 6         | 17         | 6         | 11        | 6         | 37         | 6         | 20        |
|                        | Applied Sciences                      |           | 2         |        |          |                     |          |        |   |               | 23         |          | 11        | 3         | 13         | 2         | 4         | 3         | 38         | 2         | 15        |
|                        | Business Studies & Finance            |           |           |        |          |                     | 1        |        |   |               | 18         |          | 7         | 4         | 15         | 4         | 13        | 4         | 34         | 4         | 20        |
|                        | Livestock, Fisheries & Nutrition      |           | 2         |        |          |                     |          |        |   |               | 20         |          | 10        | 1         | 12         | 1         | 10        | 1         | 34         | 1         | 20        |
|                        | Other <sup>(2)</sup>                  |           |           |        |          |                     |          |        |   |               |            |          |           | 9         |            | 3         |           | 9         |            | 3         |           |
|                        | <b>Total</b>                          |           | <b>10</b> |        | <b>2</b> |                     | <b>1</b> |        |   |               | <b>75</b>  |          | <b>35</b> | <b>14</b> | <b>66</b>  | <b>13</b> | <b>41</b> | <b>14</b> | <b>152</b> | <b>13</b> | <b>78</b> |
| <b>Uva Wellasa</b>     | Animal Science & Export Agriculture   |           |           |        |          |                     |          |        |   | 8             | 14         |          | 14        | 15        | 5          |           | 5         | 23        | 19         |           | 19        |
|                        | Management                            |           |           |        |          |                     |          |        |   |               | 10         |          | 6         | 4         | 11         | 4         | 6         | 4         | 21         | 4         | 12        |
|                        | Science and Technology                |           |           |        |          |                     |          |        |   | 2             | 11         | 1        | 2         | 7         | 25         | 1         | 15        | 9         | 36         | 2         | 17        |
|                        | <b>Total</b>                          |           |           |        |          |                     |          |        |   | <b>10</b>     | <b>35</b>  | <b>1</b> | <b>22</b> | <b>26</b> | <b>41</b>  | <b>5</b>  | <b>26</b> | <b>36</b> | <b>76</b>  | <b>6</b>  | <b>48</b> |

Table 05 - 01 (Contd.)

**DISTRIBUTION OF TEACHING STAFF IN HIGHER EDUCATIONAL INSTITUTIONS  
ACCORDING TO STAFF CATEGORY, SEX AND FACULTY - 2014<sup>(1)</sup>**  
(Universities and HEIs established under the Universities Act)

| University and Faculty               |                           | Professor |            |        |            | Associate Professor |           |        |           | Snr. Lecturer |             |           |             | Lecturer   |             |            |            | Total      |             |            |             |
|--------------------------------------|---------------------------|-----------|------------|--------|------------|---------------------|-----------|--------|-----------|---------------|-------------|-----------|-------------|------------|-------------|------------|------------|------------|-------------|------------|-------------|
|                                      |                           | Total     |            | Female |            | Total               |           | Female |           | Total         |             | Female    |             | Total      |             | Female     |            | Total      |             | Female     |             |
|                                      |                           | T         | P          | T      | P          | T                   | P         | T      | P         | T             | P           | T         | P           | T          | P           | T          | P          | T          | P           | T          | P           |
| Visual & Performing Arts             | Dance and Drama           |           | 4          |        |            |                     | 2         |        |           |               | 23          |           | 8           |            | 12          |            | 5          |            | 41          |            | 13          |
|                                      | Music                     |           | 1          |        |            | 1                   |           |        |           | 20            |             | 5         | 3           | 19         | 1           | 6          | 3          | 41         | 1           | 11         |             |
|                                      | Visual Arts               |           | 1          |        |            | 3                   |           |        |           | 9             |             | 2         | 18          | 12         | 5           | 1          | 18         | 25         | 5           | 3          |             |
|                                      | <b>Total</b>              |           | <b>6</b>   |        |            | <b>6</b>            |           |        |           | <b>52</b>     |             | <b>15</b> | <b>21</b>   | <b>43</b>  | <b>6</b>    | <b>12</b>  | <b>21</b>  | <b>107</b> | <b>6</b>    | <b>27</b>  |             |
| Open University                      | Education                 |           | 3          |        | 2          |                     |           |        |           | 14            |             | 7         |             | 18         |             | 10         |            | 35         |             | 19         |             |
|                                      | Engineering Technology    |           | 7          |        | 1          |                     |           |        |           | 44            |             | 14        |             | 29         |             | 9          |            | 80         |             | 24         |             |
|                                      | Humanities and Social Sc. |           | 2          |        | 1          |                     |           |        |           | 34            |             | 20        |             | 35         |             | 23         |            | 71         |             | 44         |             |
|                                      | Natural Sciences          |           | 9          |        | 4          |                     | 1         |        | 1         | 35            |             | 20        |             | 41         |             | 28         |            | 86         |             | 53         |             |
|                                      | Regional Services         |           |            |        |            |                     |           |        |           | 2             |             | 1         |             | 10         |             | 2          |            | 12         |             | 3          |             |
|                                      | Other <sup>(2)</sup>      |           |            |        |            |                     |           |        |           | 1             |             | 1         |             | 3          |             | 1          |            | 4          |             | 2          |             |
|                                      | <b>Total</b>              |           | <b>21</b>  |        | <b>8</b>   |                     | <b>1</b>  |        | <b>1</b>  |               | <b>130</b>  |           | <b>63</b>   |            | <b>136</b>  |            | <b>73</b>  |            | <b>288</b>  |            | <b>145</b>  |
| <b>Higher Educational Institutes</b> |                           |           | <b>11</b>  |        | <b>2</b>   |                     |           |        |           | <b>5</b>      | <b>129</b>  | <b>5</b>  | <b>64</b>   | <b>4</b>   | <b>94</b>   | <b>4</b>   | <b>61</b>  | <b>9</b>   | <b>234</b>  | <b>9</b>   | <b>127</b>  |
| <b>Grand Total</b>                   |                           | <b>1</b>  | <b>580</b> |        | <b>161</b> |                     | <b>89</b> |        | <b>35</b> | <b>20</b>     | <b>2588</b> | <b>8</b>  | <b>1063</b> | <b>565</b> | <b>1767</b> | <b>365</b> | <b>972</b> | <b>586</b> | <b>5024</b> | <b>373</b> | <b>2231</b> |

P - Permanent      T - Temporary

**Notes :**

- (1) As at 31<sup>st</sup> December
- (2) Other refers to the projects such as Staff Development Centre in Colombo, Sports Science Unit in Jaffna, Computer Unit & ELTU in Wayamba and Educational Technology in Open University.
- (3) Includes Ramanathan Academy of Fine Arts also.



Table 05 - 02

**DISTRIBUTION OF NON-TEACHING STAFF IN HIGHER EDUCATIONAL INSTITUTIONS - 2014 <sup>(1)</sup>**  
**(Universities and HEIs established under the Universities Act)**

| University/HEI                 | Administrative Staff |            |          |            | Other Executive Staff <sup>(2) (6)</sup> |            |          |           | Clerical & Allied Staff |             |           |             | Technical staff <sup>(6)</sup> |             |           |            | Skilled, Semi skilled & Unskilled staff |             |          |            | Academic Support & Other Academic Staff <sup>(3)</sup> |            |            |            | Total       |             |            |             |     |    |     |
|--------------------------------|----------------------|------------|----------|------------|--|------------|----------|-----------|-------------------------|-------------|-----------|-------------|--------------------------------|-------------|-----------|------------|---|-------------|----------|------------|--|------------|------------|------------|-------------|-------------|------------|-------------|-----|----|-----|
|                                | Total                |            | Female   |            | Total                                    |            | Female   |           | Total                   |             | Female    |             | Total                          |             | Female    |            | Total                                   |             | Female   |            | Total  |            | Female     |            | Total       |             | Female     |             |     |    |     |
|                                | T                    | P          | T        | P          | T  | P          | T        | P         | T                       | P           | T         | P           | T                              | P           | T         | P          | T                                       | P           | T        | P          | T  | P          | T          | P          | T           | P           | T          | P           |     |    |     |
|                                |                      |            |          |            |  |            |          |           |                         |             |           |             |                                |             |           |            |   |             |          |            |  |            |            |            |             |             |            |             |     |    |     |
| <b>Universities</b>            |                      |            |          |            |  |            |          |           |                         |             |           |             |                                |             |           |            |   |             |          |            |  |            |            |            |             |             |            |             |     |    |     |
| Colombo <sup>(4)</sup>         |                      | 41         |          | 28         |  |            | 7        |           | 1                       | 8           | 327       | 6           | 230                            |             |           | 120        |   | 48          |          |            | 380  |            | 16         | 102        | 52          | 63          | 36         | 110         | 927 | 69 | 359 |
| Peradeniya                     |                      | 48         |          | 29         |  |            | 32       |           | 6                       | 9           | 441       | 7           | 267                            | 3           | 345       | 2          | 145                                     | 3           | 1061     | 1          | 116  | 238        | 61         | 113        | 36          | 253         | 1988       | 123         | 599 |    |     |
| Sri Jayewardenepura            | 3                    | 29         | 1        | 25         | 2  | 6          | 2        | 1         | 3                       | 290         | 1         | 178         | 4                              | 114         | 4         | 54         | 21                                      | 375         |          | 27         | 172  | 44         | 119        | 17         | 205         | 858         | 127        | 302         |     |    |     |
| Kelaniya                       |                      | 27         |          | 16         |  |            | 6        |           | 3                       |             | 275       |             | 185                            |             | 109       |            | 44                                      | 1           | 342      |            | 36   | 1          | 35         |            | 17          | 2           | 794        |             | 301 |    |     |
| Moratuwa                       |                      | 20         |          | 11         |  |            | 9        |           | 3                       | 1           | 190       |             | 130                            |             | 120       |            | 36                                      |             | 300      |            | 13   | 52         | 36         | 23         | 17          | 53          | 675        | 23          | 210 |    |     |
| Jaffna <sup>(4)</sup>          |                      | 30         |          | 8          | 1  | 5          |          | 1         | 15                      | 193         | 13        | 85          | 4                              | 76          | 2         | 15         | 15                                      | 311         | 2        | 10         | 97   | 42         | 61         | 14         | 132         | 657         | 78         | 133         |     |    |     |
| Ruhuna                         |                      | 30         |          | 18         |  |            | 7        |           | 2                       | 5           | 252       | 5           | 159                            |             | 107       |            | 45                                      | 1           | 423      |            | 25   | 157        | 60         | 106        | 13          | 163         | 879        | 111         | 262 |    |     |
| Eastern <sup>(4)</sup>         |                      | 20         |          | 6          | 1  | 3          |          |           |                         |             | 114       |             | 54                             |             | 25        |            | 4                                       |             | 194      |            | 8  | 30         | 20         | 18         | 5           | 31          | 376        | 18          | 77  |    |     |
| South Eastern                  |                      | 21         |          | 3          |  |            | 4        |           |                         |             | 102       |             | 25                             |             | 15        |            | 2                                       |             | 139      |            | 13   | 33         | 20         | 24         | 1           | 33          | 301        | 24          | 44  |    |     |
| Rajarata                       | 2                    | 20         | 1        | 4          | 1  | 5          |          | 1         |                         |             | 139       |             | 83                             | 1           | 43        |            | 9                                       | 4           | 146      | 3          | 25   | 84         | 43         | 59         | 11          | 92          | 396        | 63          | 133 |    |     |
| Sabaragamuwa                   | 1                    | 19         | 1        | 12         | 2  | 6          | 1        | 1         | 1                       | 127         | 1         | 74          | 2                              | 14          | 1         | 2          | 23                                      | 191         |          | 27         | 39   | 31         | 23         | 7          | 68          | 388         | 27         | 123         |     |    |     |
| Wayamba                        |                      | 20         |          | 11         |  |            | 7        |           | 2                       |             | 130       |             | 74                             |             | 33        |            | 7                                       |             | 159      |            | 10   | 55         | 17         | 46         | 5           | 55          | 366        | 46          | 109 |    |     |
| Uva Wellassa                   | 1                    | 10         |          | 5          | 2  | 1          |          | 1         | 24                      | 7           | 23        | 4           | 1                              | 2           | 1         |            | 3                                       |             |          |            | 15   | 19         | 3          | 13         | 46          | 39          | 27         | 23          |     |    |     |
| Visual & Performing Arts       |                      | 21         |          | 13         |  |            | 1        |           |                         |             | 95        |             | 56                             |             | 12        |            | 2                                       |             | 81       |            | 9  |            | 56         |            | 14          |             | 266        |             | 94  |    |     |
| Open University <sup>(5)</sup> |                      | 23         |          | 15         | 2  | 26         |          | 7         |                         |             | 270       |             | 181                            |             | 76        |            | 22                                      |             | 249      |            | 10   | 119        | 39         | 38         | 13          | 121         | 683        | 38          | 248 |    |     |
| <b>Total</b>                   | <b>7</b>             | <b>379</b> | <b>3</b> | <b>204</b> | <b>11</b>                                | <b>125</b> | <b>3</b> | <b>29</b> | <b>66</b>               | <b>2952</b> | <b>56</b> | <b>1785</b> | <b>15</b>                      | <b>1211</b> | <b>10</b> | <b>435</b> | <b>71</b>                               | <b>4351</b> | <b>6</b> | <b>345</b> | <b>1194</b>  | <b>575</b> | <b>696</b> | <b>219</b> | <b>1364</b> | <b>9593</b> | <b>774</b> | <b>3017</b> |     |    |     |

Table 05 - 02 (Contd.)

**DISTRIBUTION OF NON-TEACHING STAFF IN HIGHER EDUCATIONAL INSTITUTIONS - 2014 <sup>(1)</sup>**  
(Universities and HEIs established under the Universities Act)

| University/HEI  | Administrative Staff |           |           |          | Other Executive Staff <sup>(2) (6)</sup> |          |          |          | Clerical & Allied Staff |          |           |          | Technical staff <sup>(6)</sup> |          |           |          | Skilled, Semi skilled & Unskilled staff |           |          |           | Academic Support & Other Academic Staff <sup>(3)</sup> |          |            |   | Total |     |        |    |    |   |
|---|----------------------|-----------|-----------|----------|--|----------|----------|----------|-------------------------|----------|-----------|----------|--------------------------------|----------|-----------|----------|---|-----------|----------|-----------|--|----------|------------|---|-------|-----|--------|----|----|---|
|   | Total                |           | Female    |          | Total                                    |          | Female   |          | Total                   |          | Female    |          | Total                          |          | Female    |          | Total                                   |           | Female   |           | Total  |          | Female     |   | Total |     | Female |    |    |   |
|   | T                    | P         | T         | P        | T  | P        | T        | P        | T                       | P        | T         | P        | T                              | P        | T         | P        | T                                       | P         | T        | P         | T  | P        | T          | P | T     | P   | T      | P  |    |   |
| <b>Postgraduate Institutes</b>                        |                      |           |           |          |  |          |          |          |                         |          |           |          |                                |          |           |          |   |           |          |           |  |          |            |   |       |     |        |    |    |   |
| Medicine  | 1                    | 7         | 5         |          | 1  |          |          | 7        | 65                      | 6        | 47        |          |                                | 3        |           | 2        | 9                                       | 18        |          |           | 3  |          | 6          |   | 2     | 17  | 100    | 6  | 59 |   |
| Agriculture   |                      | 3         | 2         |          | 1  |          | 1        |          | 21                      |          | 9         |          |                                |          |           |          |   | 16        |          | 2         |  | 2        |            |   |       |     | 43     |    | 14 |   |
| Pali & Buddhist Studies                               |                      | 2         | 1         |          |  |          |          |          | 11                      |          | 6         |          |                                |          |           |          |   | 7         |          | 3         |  | 4        |            | 1 |       |     | 24     |    | 11 |   |
| Archaeology   |                      | 5         | 4         |          |  |          |          |          | 12                      |          | 12        |          | 1                              |          |           |          |   | 4         |          |           |  | 4        |            | 2 |       |     | 26     |    | 18 |   |
| Management  |                      | 2         |           |          | 1  |          | 1        |          | 2                       | 8        | 1         | 5        |                                | 1        |           |          |   | 3         |          |           |  | 1        | 1          |   |       |     | 4      | 15 | 2  | 5 |
| Science   |                      | 2         | 1         |          | 1  |          |          |          | 12                      |          | 9         |          | 2                              |          |           |          |   | 4         |          |           |  | 2        |            |   |       |     | 23     |    | 10 |   |
| English   |                      | 2         |           |          |  |          |          |          | 4                       |          | 3         |          |                                |          |           |          |   | 1         |          |           |  | 1        |            | 1 |       |     | 8      |    | 4  |   |
| <b>Total</b>  | <b>1</b>             | <b>23</b> | <b>13</b> | <b>1</b> | <b>3</b>                                 | <b>1</b> | <b>1</b> | <b>9</b> | <b>133</b>              | <b>7</b> | <b>91</b> | <b>7</b> | <b>2</b>                       | <b>9</b> | <b>53</b> | <b>8</b> | <b>1</b>                                | <b>20</b> | <b>6</b> | <b>21</b> | <b>239</b>   | <b>8</b> | <b>121</b> |   |       |     |        |    |    |   |
| <b>Other Institutes</b>                               |                      |           |           |          |  |          |          |          |                         |          |           |          |                                |          |           |          |   |           |          |           |  |          |            |   |       |     |        |    |    |   |
| Human Resource Advancement                            |                      | 4         | 2         |          |  |          |          |          | 13                      |          | 8         |          |                                |          |           |          |   | 7         |          | 2         |  | 2        |            |   |       |     | 26     |    | 12 |   |
| Indigenous Medicine                                   |                      | 6         | 3         |          |  |          |          |          | 40                      |          | 29        |          | 10                             |          | 3         |          |   | 44        |          | 5         | 19   | 3        | 19         | 3 | 19    | 103 | 19     | 43 |    |   |
| University of Colombo School of Computing             |                      | 7         | 3         | 7        | 1  |          |          |          | 21                      | 24       | 13        | 17       | 2                              | 2        |           |          | 5                                       | 7         |          | 1         | 18   | 5        | 13         |   |       | 53  | 46     | 26 | 21 |   |
| Gampaha Wickramarachi Ayurveda Institute              |                      | 5         | 1         |          |  |          |          |          | 42                      |          | 27        |          | 10                             |          | 1         |          |   | 38        |          | 5         | 10   | 4        | 8          | 2 | 10    | 99  | 8      | 36 |    |   |
| National Institute of Library and Information Science |                      | 2         | 2         |          |  |          |          |          | 2                       | 4        | 1         | 3        |                                |          |           |          |   | 1         | 1        | 1         |  | 2        |            |   |       | 3   | 9      | 2  | 5  |   |

Table 05 - 02 (Contd.)

**DISTRIBUTION OF NON-TEACHING STAFF IN HIGHER EDUCATIONAL INSTITUTIONS - 2014 <sup>(1)</sup>**  
(Universities and HEIs established under the Universities Act)

| University/HEI   | Administrative Staff |            |          |            | Other Executive Staff <sup>(2)(6)</sup> |            |          |           | Clerical & Allied Staff |             |            |             | Technical staff <sup>(6)</sup> |             |           |            | Skilled, Semi skilled & Unskilled staff |             |            |            | Academic Support & Other Academic Staff <sup>(3)</sup> |            |            |            | Total       |              |            |             |            |
|--|----------------------|------------|----------|------------|---|------------|----------|-----------|-------------------------|-------------|------------|-------------|--------------------------------|-------------|-----------|------------|---|-------------|------------|------------|--|------------|------------|------------|-------------|--------------|------------|-------------|------------|
|  | Total                |            | Female   |            | Total                                   |            | Female   |           | Total                   |             | Female     |             | Total                          |             | Female    |            | Total                                   |             | Female     |            | Total  |            | Female     |            | Total       |              | Female     |             |            |
|  | T                    | P          | T        | P          | T                                       | P          | T        | P         | T                       | P           | T          | P           | T                              | P           | T         | P          | T                                       | P           | T          | P          | T  | P          | T          | P          | T           | P            | T          | P           |            |
| Institute of Technology University of Moratuwa               |                      | 4          |          | 3          |   | 1          |          |           |                         | 13          |            | 6           |                                |             |           |            | 1                                       | 4           |            | 1          | 23   | 3          | 11         | 2          | 24          | 25           | 11         | 12          |            |
| Institute of Biochemistry, Molecular Biology &               |                      | 2          |          | 1          |   |            |          |           |                         | 6           |            | 5           |                                | 3           | 2         |            |   | 3           |            |            | 1  | 4          | 1          | 2          | 1           | 18           | 1          | 10          |            |
| National Centre for Advanced Studies in Humanities & So. Sc. |                      | 2          |          | 2          |   |            |          |           |                         | 1           | 5          |             | 2                              |             |           |            |   | 3           |            |            | 1  | 2          |            |            | 2           | 12           |            | 4           |            |
| Swamy Vipulananda Institute of Aesthetic Studies             |                      | 2          |          | 1          |   |            |          |           |                         | 1           | 10         | 1           | 4                              |             | 2         | 1          |   |             | 6          |            | 1  |            | 2          |            |             | 1            | 22         | 1           | 7          |
| Institute of Agro Technology & Rural Sciences                |                      | 2          |          | 2          |   |            |          |           |                         | 9           |            | 3           |                                | 4           |           |            |   | 32          |            | 29         |  | 11         | 2          | 8          | 1           | 56           | 4          | 40          | 3          |
| <b>Total</b>   |                      | <b>36</b>  |          | <b>20</b>  |   | <b>7</b>   | <b>2</b> |           |                         | <b>34</b>   | <b>157</b> | <b>18</b>   | <b>101</b>                     | <b>6</b>    | <b>27</b> |            | <b>7</b>                                | <b>39</b>   | <b>113</b> | <b>30</b>  | <b>15</b>  | <b>83</b>  | <b>29</b>  | <b>60</b>  | <b>10</b>   | <b>169</b>   | <b>364</b> | <b>108</b>  | <b>153</b> |
| <b>UGC</b>   |                      | 28         |          | 19         |   | 5          | 2        |           |                         | 118         |            | 80          |                                | 2           |           |            |   | 44          |            | 6          | 1  | 5          |            | 4          | 1           | 202          |            | 111         |            |
| <b>Grand Total</b>   | <b>8</b>             | <b>466</b> | <b>3</b> | <b>256</b> | <b>19</b>                               | <b>135</b> | <b>4</b> | <b>32</b> | <b>109</b>              | <b>3360</b> | <b>81</b>  | <b>2057</b> | <b>21</b>                      | <b>1247</b> | <b>10</b> | <b>444</b> | <b>119</b>                              | <b>4561</b> | <b>36</b>  | <b>374</b> | <b>1279</b>  | <b>629</b> | <b>756</b> | <b>239</b> | <b>1555</b> | <b>10398</b> | <b>890</b> | <b>3402</b> |            |

**Notes:**

- (1) As at 31st December.
- (2) "Other Executive staff" includes Medical Officers too.
- (3) "Academic Support & Other Academic Staff" includes Library Staff, Temporary Demonstrators, Academic Support Grades and other non teaching Academic Staff.
- (4) University of Colombo includes Sri Palee Campus while Jaffna includes Vavuniya Campus and Eastern University includes Trincomalee Campus.
- (5) Open University "Technical Staff" includes printing staff too.
- (6) From this year onward, all the Technical Staff who are in the Executive salary scale are categorized under Technical Staff.

Chart - 14

### COMPOSITION OF NON TEACHING STAFF IN UNIVERSITIES - 2014 (Universities and HEIs established under the Universities Act.)

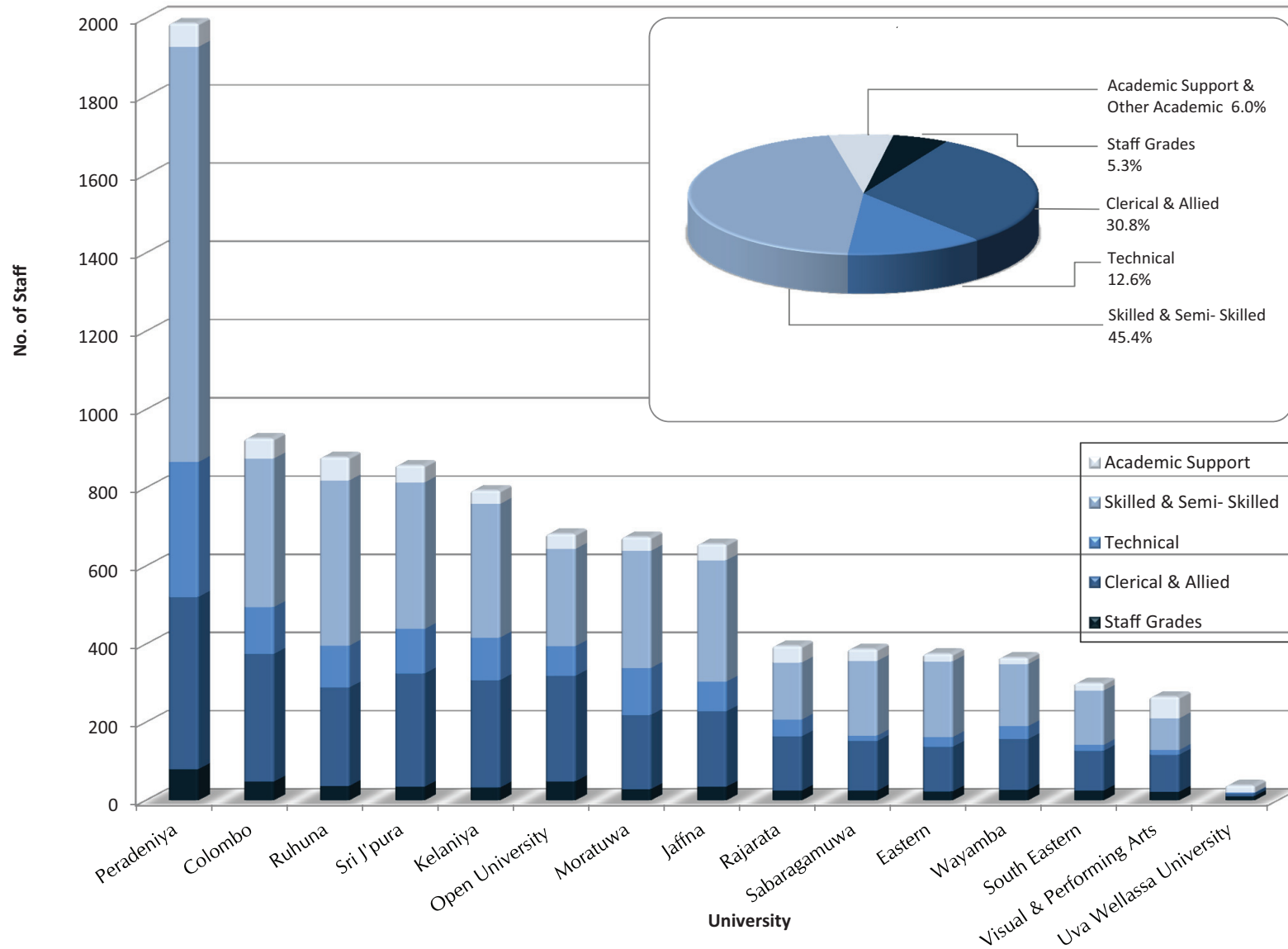




Chart - 15

### EXPENDITURE ON EDUCATION : 1990 - 2014

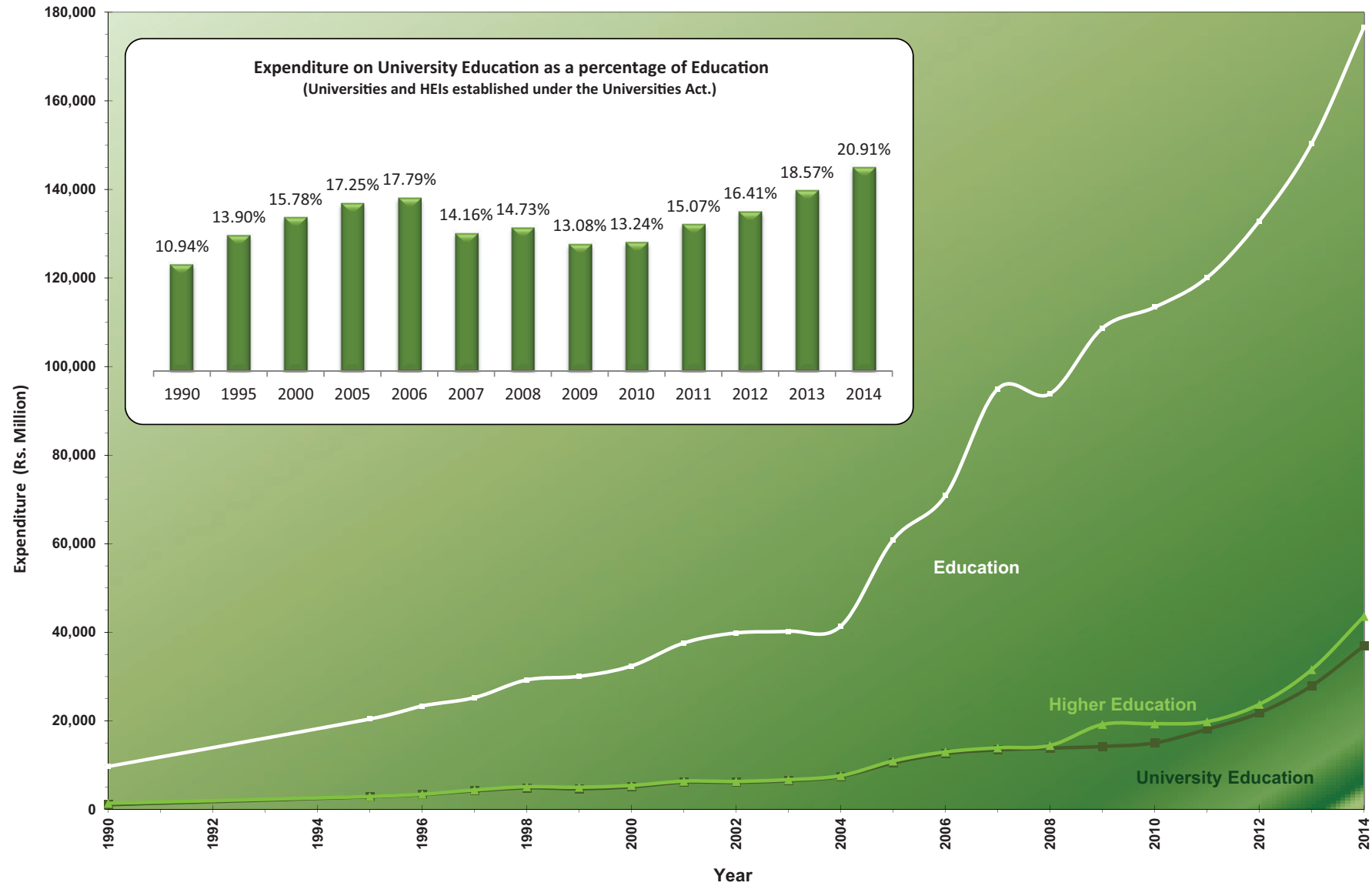


Table 06 - 01

## EXPENDITURE ON EDUCATION: 1995 - 2014

(Rs. Million)

| Nature of the cost   | Year             | 1995               | 2000               | 2005               | 2006               | 2007               | 2008               | 2009                | 2010                | 2011                | 2012                | 2013 <sup>(1)</sup> | 2014 <sup>(1)</sup> |
|--|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>GDP<sup>(2)</sup></b>                                   |                  | 667,772            | 1,257,636          | 2,452,782          | 2,938,680          | 3,578,688          | 4,410,682          | 4,835,293           | 5,604,104           | 6,543,313           | 7,578,554           | 8,674,230           | 9,784,672           |
| <b>Total Government Expenditure</b>                        | <b>Recurrent</b> | 154,159            | 254,279            | 443,350            | 547,960            | 622,758            | 743,710            | 879,575             | 937,094             | 1,024,906           | 1,131,023           | 1,205,180           | 1,322,898           |
|  | <b>Capital</b>   | 41,723             | 67,769             | 140,154            | 162,213            | 206,162            | 232,607            | 277,416             | 302,087             | 377,812             | 400,082             | 454,303             | 459,855             |
|  | <b>Total</b>     | 195,882            | 322,048            | 583,504            | 710,173            | 828,920            | 976,317            | 1,156,991           | 1,239,181           | 1,402,718           | 1,531,105           | 1,659,483           | 1,782,753           |
| <b>Total Expenditure on Education<sup>(3)</sup></b>        | <b>Recurrent</b> | 16,972<br>(11,567) | 26,084<br>(15,426) | 51,525<br>(31,630) | 64,454<br>(39,974) | 82,929<br>(53,308) | 85,456<br>(54,742) | 96,278<br>(61,351)  | 101,716<br>(65,361) | 109,041<br>(69,137) | 119,462<br>(74,663) | 131,748<br>(80,598) | 141,875<br>(88,927) |
|  | <b>Capital</b>   | 3,445<br>(428)     | 6,296<br>(578)     | 9,345<br>(1,229)   | 6,394<br>(1,029)   | 12,030<br>(505)    | 8,391<br>(1,348)   | 12,381<br>(1,497)   | 11,679<br>(1,326)   | 11,033<br>(1,949)   | 13,425<br>(2,685)   | 18,526<br>(2,013)   | 34,774<br>(3,324)   |
|  | <b>Total</b>     | 20,417<br>(11,995) | 32,380<br>(16,004) | 60,870<br>(32,859) | 70,848<br>(41,003) | 94,959<br>(53,813) | 93,847<br>(56,090) | 108,659<br>(62,848) | 113,395<br>(66,687) | 120,074<br>(71,086) | 132,887<br>(77,348) | 150,274<br>(82,611) | 176,649<br>(92,251) |
| <b>Total Expenditure on Higher Education<sup>(4)</sup></b> | <b>Recurrent</b> | 2,284              | 3,947              | 7,779              | 10,066             | 10,357             | 10,835             | 11,966              | 12,902              | 14,972              | 17,587              | 22,494              | 26,826              |
|  | <b>Capital</b>   | 630                | 1,464              | 3,148              | 2,918              | 3,559              | 3,605              | 7,213               | 6,422               | 4,835               | 6,153               | 8,969               | 16,770              |
|  | <b>Total</b>     | 2,914              | 5,411              | 10,927             | 12,984             | 13,916             | 14,440             | 19,179              | 19,324              | 19,807              | 23,740              | 31,463              | 43,596              |
| <b>Expenditure on University Education<sup>(5)</sup></b>   | <b>Recurrent</b> | 2,214              | 3,832              | 7,568              | 9,791              | 10,028             | 10,592             | 11,553              | 12,352              | 14,308              | 16,865              | 21,655              | 25,737              |
|  | <b>Capital</b>   | 625                | 1,279              | 2,934              | 2,816              | 3,419              | 3,233              | 2,655               | 2,666               | 3,788               | 4,941               | 6,183               | 11,200              |
|  | <b>Total</b>     | 2,839              | 5,111              | 10,502             | 12,607             | 13,447             | 13,825             | 14,208              | 15,018              | 18,096              | 21,806              | 27,838              | 36,937              |

- Notes:**
- (1) Provisional.
  - (2) GDP at Current Market Prices.
  - (3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial Councils, Ministry of Higher University Education.
  - (4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.
  - (5) "Expenditure on University Education" refers to actual expenditure of University Education come under the purview of University Grants Commission.

- Sources:**
- (1) Central Bank of Sri Lanka.
  - (2) Ministry of Higher Education.
  - (3) Ministry of Education.
  - (4) Ministry of Local Government and Provincial Councils.

Table 06 - 02

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution | Year | Government Grant <sup>(1)</sup> | Other Income <sup>(2)</sup> | Total     |
|---|------|---------------------------------|-----------------------------|-----------|
| University Grants Commission              | 2012 | 470,965 <sup>(4)</sup>          | 21,182                      | 492,147   |
|   | 2013 | 571,914 <sup>(4)</sup>          | 41,572                      | 613,486   |
|   | 2014 | 699,938 <sup>(4)</sup>          | 45,178                      | 745,116   |
| University of Colombo                     | 2012 | 1,523,410                       | 408,266                     | 1,931,676 |
|   | 2013 | 2,126,629                       | 804,952                     | 2,931,581 |
|   | 2014 | 2,649,353                       | 1,074,745                   | 3,724,098 |
| University of Peradeniya                  | 2012 | 2,594,828                       | 399,337                     | 2,994,165 |
|   | 2013 | 3,044,704                       | 672,529                     | 3,717,233 |
|   | 2014 | 4,534,792                       | 710,134                     | 5,244,926 |
| University of Sri Jayewardenepura         | 2012 | 1,573,234                       | 158,357                     | 1,731,591 |
|   | 2013 | 2,048,794                       | 307,842                     | 2,356,636 |
|   | 2014 | 3,010,907                       | 487,240                     | 3,498,147 |
| University of Kelaniya                    | 2012 | 1,559,150                       | 418,675                     | 1,977,825 |
|   | 2013 | 1,904,207                       | 553,734                     | 2,457,941 |
|   | 2014 | 2,527,247                       | 577,921                     | 3,105,168 |
| University of Moratuwa                    | 2012 | 1,152,006                       | 266,178                     | 1,418,185 |
|   | 2013 | 1,323,212                       | 459,797                     | 1,783,009 |
|   | 2014 | 2,040,787                       | 402,170                     | 2,442,957 |
| University of Jaffna                      | 2012 | 1,278,686                       | 22,225                      | 1,300,910 |
|   | 2013 | 1,545,849                       | 99,912                      | 1,645,761 |
|   | 2014 | 2,577,130                       | 67,369                      | 2,644,499 |



Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution | Year | Government Grant <sup>(1)</sup> | Other Income <sup>(2)</sup> | Total     |
|---|------|---------------------------------|-----------------------------|-----------|
| University of Ruhuna                      | 2012 | 1,557,874                       | 67,065                      | 1,624,939 |
|   | 2013 | 2,152,988                       | 70,410                      | 2,223,398 |
|   | 2014 | 2,363,465                       | 137,705                     | 2,501,170 |
| Eastern University                        | 2012 | 847,268                         | 18,698                      | 865,966   |
|   | 2013 | 1,191,199                       | 26,156                      | 1,217,355 |
|   | 2014 | 1,723,736                       | 22,001                      | 1,745,737 |
| South Eastern University                  | 2012 | 551,767                         | 13,743                      | 565,510   |
|   | 2013 | 802,295                         | 10,733                      | 813,028   |
|   | 2014 | 2,336,477                       | 13,294                      | 2,349,771 |
| Rajarata University                       | 2012 | 1,131,148                       | 9,310                       | 1,140,458 |
|   | 2013 | 1,318,977                       | 55,785                      | 1,374,762 |
|   | 2014 | 1,431,505                       | 75,518                      | 1,507,023 |
| Sabaragamuwa University                   | 2012 | 834,598                         | 32,687                      | 867,285   |
|   | 2013 | 925,877                         | 42,361                      | 968,238   |
|   | 2014 | 1,063,054                       | 48,663                      | 1,111,717 |
| Wayamba University                        | 2012 | 668,383                         | 68,881                      | 737,265   |
|   | 2013 | 910,105                         | 78,657                      | 988,762   |
|   | 2014 | 1,366,740                       | 102,852                     | 1,469,592 |
| Uva Wellassa University                   | 2012 | 381,180                         | 10,385                      | 391,565   |
|   | 2013 | 521,153                         | 13,307                      | 534,460   |
|   | 2014 | 521,071                         | 11,809                      | 532,880   |

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution         | Year | Government Grant <sup>(1)</sup> | Other Income <sup>(2)</sup> | Total     |
|---|------|---------------------------------|-----------------------------|-----------|
| University of the Visual & Performing Arts        | 2012 | 565,849                         | 26,689                      | 592,538   |
|   | 2013 | 691,400                         | 39,210                      | 730,610   |
|   | 2014 | 838,349                         | 66,643                      | 904,992   |
| Open University                                   | 2012 | 722,250                         | 382,221                     | 1,104,471 |
|   | 2013 | 918,865                         | 735,400                     | 1,654,265 |
|   | 2014 | 1,045,626                       | 1,102,741                   | 2,148,367 |
| Postgraduate Institute of Medicine                | 2012 | 70,605                          | 116,173                     | 186,778   |
|   | 2013 | 68,220                          | 159,034                     | 227,254   |
|   | 2014 | 369,550                         | 172,767                     | 542,317   |
| Postgraduate Institute of Agriculture             | 2012 | 19,400                          | 68,248                      | 87,648    |
|   | 2013 | 28,206                          | 87,208                      | 115,414   |
|   | 2014 | 25,080                          | 109,642                     | 134,722   |
| Postgraduate Institute of Pali & Buddhist Studies | 2012 | 8,100                           | 24,706                      | 32,806    |
|   | 2013 | 13,967                          | 23,806                      | 37,773    |
|   | 2014 | 26,150                          | 27,639                      | 53,789    |
| Postgraduate Institute of Archaeology             | 2012 | 49,650                          | 2,755                       | 52,405    |
|   | 2013 | 46,600                          | 3,249                       | 49,849    |
|   | 2014 | 47,450                          | 3,650                       | 51,100    |
| Postgraduate Institute of Management              | 2012 | (3)                             | 172,172                     | 172,172   |
|   | 2013 | (3)                             | 168,628                     | 168,628   |
|   | 2014 | (3)                             | 175,368                     | 175,368   |

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution            | Year | Government Grant <sup>(1)</sup> | Other Income <sup>(2)</sup> | Total   |
|--|------|---------------------------------|-----------------------------|---------|
| Postgraduate Institute of Science                    | 2012 | 14,450                          | 48,209                      | 62,659  |
|  | 2013 | 18,620                          | 58,011                      | 76,631  |
|  | 2014 | 22,000                          | 66,864                      | 88,864  |
| Postgraduate Institute of English                    | 2012 | 7,090                           | 3,092                       | 10,182  |
|  | 2013 | 13,801                          | 4,857                       | 18,658  |
|  | 2014 | 48,500                          | 5,797                       | 54,297  |
| Institute of Human Resource Advancement              | 2012 | 32,540                          | 122,133                     | 154,673 |
|  | 2013 | 43,653                          | 125,767                     | 169,420 |
|  | 2014 | 37,000                          | 175,177                     | 212,177 |
| Institute of Indigenous Medicine                     | 2012 | 178,377                         | 4,609                       | 182,986 |
|  | 2013 | 242,441                         | 7,233                       | 249,674 |
|  | 2014 | 290,093                         | 17,287 <sup>(6)</sup>       | 307,380 |
| University of Colombo School of Computing            | 2012 | 120,161                         | 186,357                     | 306,517 |
|  | 2013 | 119,941                         | 225,151                     | 345,092 |
|  | 2014 | 119,098                         | 237,326                     | 356,424 |
| Gampaha Wickramarachchi Ayurveda Institute           | 2012 | 158,061                         | 15,781                      | 173,841 |
|  | 2013 | 192,264                         | 24,674                      | 216,938 |
|  | 2014 | 290,146                         | 23,311                      | 313,457 |
| National Institute of Library & Information Sciences | 2012 | 10,763                          | 5,479                       | 16,242  |
|  | 2013 | 14,943                          | 7,535                       | 22,478  |
|  | 2014 | 14,700                          | 6,365                       | 21,065  |

Table 06 - 02 (Contd.)

**INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

| (Rs. '000)  |      |                                 |                             |            |
|---|------|---------------------------------|-----------------------------|------------|
| University/Higher Educational Institution   | Year | Government Grant <sup>(1)</sup> | Other Income <sup>(2)</sup> | Total      |
| Institute of Technology University of Moratuwa                                      | 2012 | 88,282                          | 1,789                       | 90,071     |
|   | 2013 | 117,095                         | 2,421                       | 119,516    |
|   | 2014 | 133,089                         | 3,296                       | 136,385    |
| Institute of Biochemistry, Molecular Biology & Biotechnology                        | 2012 | 62,722                          | 5,322                       | 68,043     |
|   | 2013 | 54,118                          | 8,416                       | 62,534     |
|   | 2014 | 65,356                          | 16,840                      | 82,196     |
| National Centre for Advanced Studies in Humanities & Social Sciences <sup>(5)</sup> | 2012 | 13,690                          | 896                         | 14,587     |
|   | 2013 | 16,831                          | 1,032                       | 17,863     |
|   | 2014 | 18,680                          | 4,534                       | 23,214     |
| Swamy Vipulananda Institute of Aesthetic Studies                                    | 2012 | 77,075                          | 360                         | 77,435     |
|   | 2013 | 119,841                         | 1,272                       | 121,113    |
|   | 2014 | 116,281                         | 3,380                       | 119,661    |
| Institute of Agro Technology & Rural Sciences                                       | 2012 | 25,026                          | 9,645                       | 34,671     |
|   | 2013 | 21,489                          | 14,126                      | 35,615     |
|   | 2014 | 30,510                          | 12,925                      | 43,435     |
| <b>Grand Total</b>  | 2012 | 18,348,586                      | 3,111,625                   | 21,460,211 |
|   | 2013 | 23,130,198                      | 4,934,777                   | 28,064,975 |
|   | 2014 | 32,383,860                      | 6,008,151                   | 38,392,011 |

**Notes :**

- (1) "Government Grant" refers to treasury grant received for Recurrent Expenditure, Capital Expenditure, Mahapola & Bursaries. From onwards 2014 this includes Mahapola Trust fund received also.
- (2) "Other Income" refers to Income from interests, fees, sales and miscellaneous receipts and generated income from extension programmes & other activities also.
- (3) Postgraduate Institute of Management functions with its generated funds.
- (4) Includes Rs. 274 million in 2012 and Rs 316 in 2013 for development of leadership skills, contribution to South Asian University and cost of living allowance arrears while Rs 311 million in 2014 for e-library, leadership skills development, contribution to South Asian University and interest subsidy on university property loan.
- (5) Exclude the government grant received for PhD & MPhil research degree programmes as it includes in each HEI.
- (6) Exclude Rs. 25,200,000 received from sale of a Land.

Table 06 - 03

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

| (Rs. '000)                                |      |   |                                  |                                 |                      |                        |                             |
|---|------|---|----------------------------------|---------------------------------|----------------------|------------------------|-----------------------------|
| University/Higher Educational Institution | Year | General Administration & Staff Services | Academic Services <sup>(2)</sup> | Welfare Services <sup>(3)</sup> | Maintenance Services | Others <sup>(1)</sup>  | Total Recurrent Expenditure |
| University Grants Commission              | 2012 | 190,496                                 |                                  |                                 |                      |                        | 190,496                     |
|   | 2013 | 231,945                                 |                                  |                                 |                      | 125,000 <sup>(4)</sup> | 356,945                     |
|   | 2014 | 243,299                                 |                                  |                                 |                      | 173,343 <sup>(4)</sup> | 416,642                     |
| University of Colombo                     | 2012 | 168,374                                 | 1,101,085                        | 84,351                          | 126,351              | 323,772                | 1,803,933                   |
|   | 2013 | 217,474                                 | 1,371,348                        | 95,812                          | 137,024              | 486,109                | 2,307,767                   |
|   | 2014 | 252,129                                 | 1,529,142                        | 172,933                         | 145,847              | 598,025                | 2,698,076                   |
| University of Peradeniya                  | 2012 | 248,114                                 | 1,632,446                        | 97,374                          | 297,684              | 184,156                | 2,459,774                   |
|   | 2013 | 362,371                                 | 2,071,470                        | 114,021                         | 343,176              | 531,194                | 3,422,232                   |
|   | 2014 | 830,710                                 | 2,368,211                        | 252,635                         | 344,343              | 211,697                | 4,007,596                   |
| University of Sri Jayawardenepura         | 2012 | 229,423                                 | 1,039,638                        | 79,046                          | 110,173              | 99,601                 | 1,557,880                   |
|   | 2013 | 262,872                                 | 1,325,160                        | 98,115                          | 198,792              | 80,138                 | 1,965,077                   |
|   | 2014 | 303,737                                 | 1,654,827                        | 256,753                         | 169,334              | 149,307                | 2,533,958                   |
| University of Kelaniya                    | 2012 | 148,677                                 | 1,078,709                        | 88,679                          | 90,813               | 153,134                | 1,560,012                   |
|   | 2013 | 186,383                                 | 1,379,609                        | 104,376                         | 110,010              | 173,678                | 1,954,056                   |
|   | 2014 | 205,865                                 | 1,534,658                        | 196,099                         | 106,654              | 257,251                | 2,300,527                   |
| University of Moratuwa                    | 2012 | 217,060                                 | 687,232                          | 36,222                          | 48,618               | 250,006                | 1,239,138                   |
|   | 2013 | 259,511                                 | 857,415                          | 64,092                          | 60,603               | 351,056                | 1,592,677                   |
|   | 2014 | 306,781                                 | 1,076,613                        | 88,176                          | 74,985               | 380,502                | 1,927,057                   |
| University of Jaffna                      | 2012 | 131,368                                 | 690,972                          | 61,506                          | 15,408               | 21,159                 | 920,413                     |
|   | 2013 | 152,214                                 | 878,677                          | 71,891                          | 19,584               | 33,394                 | 1,155,760                   |
|   | 2014 | 177,918                                 | 1,066,171                        | 140,418                         | 26,865               | 41,712                 | 1,453,084                   |
| University of Ruhuna                      | 2012 | 176,884                                 | 1,023,338                        | 69,545                          | 126,985              | 62,835                 | 1,459,586                   |
|   | 2013 | 198,741                                 | 1,298,595                        | 86,410                          | 138,006              | 76,863                 | 1,798,615                   |
|   | 2014 | 211,261                                 | 1,372,352                        | 132,666                         | 129,606              | 88,303                 | 1,934,188                   |
| Eastern University                        | 2012 | 132,956                                 | 321,800                          | 33,806                          | 16,904               | 35,725                 | 541,192                     |
|   | 2013 | 167,477                                 | 432,409                          | 59,859                          | 25,552               | 61,760                 | 747,057                     |
|   | 2014 | 181,136                                 | 482,890                          | 75,465                          | 28,152               | 61,779                 | 829,422                     |

Table 06 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

|  |      |   |                                  |                                 |                      |                       | (Rs. '000)                  |
|--|------|---|----------------------------------|---------------------------------|----------------------|-----------------------|-----------------------------|
| University/Higher Educational Institution  | Year | General Administration & Staff Services | Academic Services <sup>(2)</sup> | Welfare Services <sup>(3)</sup> | Maintenance Services | Others <sup>(1)</sup> | Total Recurrent Expenditure |
| South Eastern University                   | 2012 | 131,578                                 | 178,846                          | 25,741                          | 39,622               | 4,028                 | 379,815                     |
|  | 2013 | 149,282                                 | 261,950                          | 48,927                          | 52,705               | 8,783                 | 521,647                     |
|  | 2014 | 203,657                                 | 340,059                          | 63,658                          | 68,189               | 10,445                | 686,008                     |
| Rajarata University                        | 2012 | 144,650                                 | 382,315                          | 41,920                          | 90,554               | 32,308                | 691,748                     |
|  | 2013 | 184,602                                 | 508,447                          | 43,728                          | 114,201              | 30,270                | 881,248                     |
|  | 2014 | 198,502                                 | 605,364                          | 83,408                          | 130,708              | 34,245                | 1,052,227                   |
| Sabaragamuwa University                    | 2012 | 130,853                                 | 309,512                          | 57,580                          | 58,558               | 31,267                | 587,770                     |
|  | 2013 | 176,173                                 | 408,808                          | 74,369                          | 65,966               | 15,681                | 740,997                     |
|  | 2014 | 176,603                                 | 491,330                          | 78,215                          | 75,040               | 34,648                | 855,836                     |
| Wayamba University                         | 2012 | 107,295                                 | 270,082                          | 13,826                          | 54,356               | 58,430                | 503,989                     |
|  | 2013 | 120,232                                 | 339,058                          | 34,233                          | 77,641               | 61,031                | 632,195                     |
|  | 2014 | 133,004                                 | 423,968                          | 58,653                          | 84,380               | 87,555                | 787,560                     |
| Uva Wellassa University                    | 2012 | 63,979                                  | 122,871                          | 12,719                          | 1,922                | 35,555                | 237,046                     |
|  | 2013 | 98,349                                  | 129,765                          | 12,347                          | 5,291                | 29,929                | 275,681                     |
|  | 2014 | 104,410                                 | 162,791                          | 17,206                          | 2,962                | 39,108                | 326,477                     |
| University of the Visual & Performing Arts | 2012 | 76,603                                  | 230,865                          | 37,482                          | 7,753                | 61,001                | 413,704                     |
|  | 2013 | 105,325                                 | 282,001                          | 41,704                          | 3,261                | 68,199                | 500,490                     |
|  | 2014 | 109,341                                 | 316,704                          | 46,310                          | 12,221               | 77,320                | 561,896                     |
| Open University                            | 2012 | 184,878                                 | 732,066                          | 2,142                           | 26,051               | 48,522                | 993,659                     |
|  | 2013 | 220,422                                 | 959,909                          | 2,596                           | 34,199               | 60,489                | 1,277,615                   |
|  | 2014 | 210,921                                 | 1,189,110                        | 4,315                           | 43,887               | 65,696                | 1,513,929                   |
| Postgraduate Institute of medicine         | 2012 | 166,057                                 |                                  |                                 |                      |                       | 166,057                     |
|  | 2013 | 173,684                                 |                                  |                                 |                      |                       | 173,684                     |
|  | 2014 | 194,686                                 |                                  |                                 |                      |                       | 194,686                     |
| Postgraduate Institute of Agriculture      | 2012 | 58,347                                  |                                  |                                 |                      |                       | 58,347                      |
|  | 2013 | 69,082                                  |                                  |                                 |                      |                       | 69,082                      |
|  | 2014 | 80,613                                  |                                  |                                 |                      |                       | 80,613                      |

Table 06 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution         | Year | General Administration & Staff Services | Academic Services <sup>(2)</sup> | Welfare Services <sup>(3)</sup> | Maintenance Services | Others <sup>(1)</sup> | Total Recurrent Expenditure |
|---|------|---|----------------------------------|---------------------------------|----------------------|-----------------------|-----------------------------|
| Postgraduate Institute of Pali & Buddhist Studies | 2012 | 32,020                                  |                                  |                                 |                      |                       | 32,020                      |
|   | 2013 | 41,345                                  |                                  |                                 |                      |                       | 41,345                      |
|   | 2014 | 47,757                                  |                                  |                                 |                      | 3,928                 | 51,685                      |
| Postgraduate Institute of Archaeology             | 2012 | 43,012                                  |                                  |                                 |                      |                       | 43,012                      |
|   | 2013 | 45,624                                  |                                  |                                 |                      |                       | 45,624                      |
|   | 2014 | 51,512                                  |                                  |                                 |                      |                       | 51,512                      |
| Postgraduate Institute of Management              | 2012 | 71,754                                  |                                  |                                 |                      | 44,910                | 116,664                     |
|   | 2013 | 98,550                                  |                                  |                                 |                      | 21,141                | 119,691                     |
|   | 2014 | 120,845                                 |                                  |                                 |                      | 18,078                | 138,923                     |
| Postgraduate Institute of Science                 | 2012 | 35,719                                  |                                  |                                 |                      |                       | 35,719                      |
|   | 2013 | 44,298                                  |                                  |                                 |                      |                       | 44,298                      |
|   | 2014 | 47,792                                  |                                  |                                 |                      |                       | 47,792                      |
| Postgraduate Institute of English                 | 2012 | 9,468                                   |                                  |                                 |                      |                       | 9,468                       |
|   | 2013 | 10,643                                  |                                  |                                 |                      |                       | 10,643                      |
|   | 2014 | 13,155                                  |                                  |                                 |                      |                       | 13,155                      |
| Institute of Human Resource Advancement †         | 2012 | 124,700                                 |                                  |                                 |                      |                       | 124,700                     |
|   | 2013 | 34,788                                  |                                  |                                 |                      | 109,758               | 144,546                     |
|   | 2014 | 35,668                                  |                                  |                                 |                      | 152,564               | 188,232                     |
| Institute of Indigenous Medicine                  | 2012 | 46,927                                  | 108,817                          | 7,476                           | 5,853                |                       | 169,073                     |
|   | 2013 | 57,040                                  | 127,869                          | 5,652                           |                      | 1,265                 | 191,826                     |
|   | 2014 | 75,348                                  | 147,769                          | 9,542                           | 1,874                | 16,403                | 250,936                     |
| University of Colombo School of Computing         | 2012 | 56,763                                  | 52,167                           | 290                             | 95                   | 78,608                | 187,922                     |
|   | 2013 | 64,086                                  | 62,544                           | 4,052                           | 3,904                | 82,204                | 216,790                     |
|   | 2014 | 85,790                                  | 72,821                           | 7,989                           |                      | 127,072               | 293,672                     |
| Gampaha Wickremarachchi Ayurveda Institute        | 2012 | 79,003                                  | 69,862                           | 4,998                           |                      |                       | 153,863                     |
|   | 2013 | 86,503                                  | 83,741                           | 4,514                           |                      |                       | 174,758                     |
|   | 2014 | 83,005                                  | 96,068                           | 11,214                          |                      |                       | 190,287                     |

Table 06 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

|  |      |   |                                  |                                 |                      |                       | (Rs. '000)                  |
|--|------|---|----------------------------------|---------------------------------|----------------------|-----------------------|-----------------------------|
| University/Higher Educational Institution                            | Year | General Administration & Staff Services | Academic Services <sup>(2)</sup> | Welfare Services <sup>(3)</sup> | Maintenance Services | Others <sup>(1)</sup> | Total Recurrent Expenditure |
| National Institute of Library & Information Sciences                 | 2012 | 14,649                                  |                                  |                                 |                      |                       | 14,649                      |
|  | 2013 | 17,604                                  |                                  |                                 |                      |                       | 17,604                      |
|  | 2014 | 17,880                                  |                                  |                                 |                      |                       | 17,880                      |
| Institute of Technology University of Moratuwa                       | 2012 | 78,734                                  |                                  | 12,432                          |                      |                       | 91,166                      |
|  | 2013 | 100,916                                 |                                  | 11,245                          |                      |                       | 112,161                     |
|  | 2014 | 113,593                                 |                                  | 15,809                          |                      |                       | 129,402                     |
| Institute of Biochemistry, Molecular Biology & Biotechnology         | 2012 | 41,978                                  |                                  |                                 |                      |                       | 41,978                      |
|  | 2013 | 57,709                                  |                                  |                                 |                      |                       | 57,709                      |
|  | 2014 | 66,167                                  |                                  |                                 |                      |                       | 66,167                      |
| National Centre For Advanced Studies in Humanities & Social Sciences | 2012 | 11,962                                  |                                  |                                 |                      |                       | 11,962                      |
|  | 2013 | 12,496                                  |                                  |                                 |                      |                       | 12,496                      |
|  | 2014 | 14,185                                  |                                  |                                 |                      |                       | 14,185                      |
| Swamy Vipulananda Institute of Aesthetic Studies                     | 2012 | 29,234                                  | 22,070                           | 7,825                           |                      |                       | 59,129                      |
|  | 2013 | 25,681                                  | 42,088                           | 5,711                           |                      |                       | 73,480                      |
|  | 2014 | 30,432                                  | 53,365                           | 13,788                          |                      |                       | 97,585                      |
| Institute of Agro Technology & Rural Sciences                        | 2012 | 8,942                                   |                                  |                                 |                      |                       | 8,942                       |
|  | 2013 | 3,216                                   | 5,035                            |                                 | 3,727                | 6,926                 | 18,904                      |
|  | 2014 | 9,146                                   | 6,911                            | 77                              | 1,366                | 9,200                 | 26,700                      |
| <b>Grand Total</b>   | 2012 | 3,392,455                               | 10,054,693                       | 774,959                         | 1,117,701            | 1,525,017             | 16,864,825                  |
|  | 2013 | 4,036,638                               | 12,825,898                       | 983,654                         | 1,393,642            | 2,414,868             | 21,654,700                  |
|  | 2014 | 4,936,848                               | 14,991,124                       | 1,725,329                       | 1,446,413            | 2,638,181             | 25,737,895                  |

**Notes:**

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, Postgraduate Institutes show expenditure on PG studies & Extension courses under General Administration while Postgraduate Institutes of Agriculture and Science do not show their expenditure on Extension courses.
- (2) "Academic Services" includes Teaching Resources as well.
- (3) "Welfare Services" includes expenditure incurred on Mahapola & Bursaries from Treasury too. The figures given in 2014 is higher as it includes Mahapola trust component too.
- (4) Grant for contribution to South Asian University and interest subsidy on University property loan in HEIs.



Table 06 - 04

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University                        | Year | Arts                     | Commerce & Management | Science | Medicine                 | Engineering | Agriculture | Uneven Faculties <sup>(1)</sup> | Library Services | Unallocated Examination Expenditure | Others <sup>(3)</sup> | Total     |
|-----------------------------------|------|--------------------------|-----------------------|---------|--------------------------|-------------|-------------|---------------------------------|------------------|-------------------------------------|-----------------------|-----------|
| University of Colombo             | 2012 | 286,987                  | 81,727                | 238,336 | 331,164                  |             |             | 85,403                          | 36,454           | 24,405                              | 16,610                | 1,101,085 |
|                                   |      | (65,368) <sup>(2)</sup>  |                       |         |                          |             |             | (42,929)                        |                  |                                     |                       |           |
|                                   | 2013 | 364,534                  | 107,121               | 293,665 | 392,310                  |             |             | 108,920                         | 39,068           | 40,377                              | 25,353                | 1,371,348 |
|                                   |      | (85,964) <sup>(2)</sup>  |                       |         |                          |             |             | (51,686)                        |                  |                                     |                       |           |
|                                   | 2014 | 395,266                  | 126,938               | 327,617 | 456,735                  |             |             | 123,795                         | 44,766           | 18,251                              | 35,774                | 1,529,142 |
|                                   |      | (96,448) <sup>(2)</sup>  |                       |         |                          |             |             | (58,125)                        |                  |                                     |                       |           |
| University of Peradeniya          | 2012 | 316,240                  |                       | 221,070 | 390,060                  | 242,484     | 228,347     | 139,867                         | 67,423           | 8,685                               | 18,269                | 1,632,446 |
|                                   |      |                          |                       |         | (158,751) <sup>(2)</sup> |             |             | (51,197)                        |                  |                                     |                       |           |
|                                   | 2013 | 413,156                  |                       | 279,565 | 477,409                  | 298,694     | 296,646     | 200,822                         | 77,043           | 5,977                               | 22,158                | 2,071,470 |
|                                   |      |                          |                       |         | (173,737) <sup>(2)</sup> |             |             | (82,213)                        |                  |                                     |                       |           |
|                                   | 2014 | 487,578                  |                       | 304,550 | 563,812                  | 350,634     | 312,201     | 218,125                         | 93,281           | 12,556                              | 25,473                | 2,368,210 |
|                                   |      |                          |                       |         | (199,784) <sup>(2)</sup> |             |             | (89,222)                        |                  |                                     |                       |           |
| University of Sri Jayewardenepura | 2012 | 215,097                  | 237,717               | 233,029 | 267,131                  |             |             |                                 | 34,883           | 9,742                               | 42,040                | 1,039,638 |
|                                   | 2013 | 272,062                  | 313,200               | 281,737 | 338,850                  |             |             |                                 | 45,173           | 7,732                               | 66,406                | 1,325,160 |
|                                   | 2014 | 334,458                  | 394,002               | 340,607 | 379,472                  |             |             |                                 | 44,592           | 10,732                              | 150,964               | 1,654,827 |
| University of Kelaniya            | 2012 | 325,533                  | 118,725               | 263,334 | 292,452                  |             |             |                                 | 36,431           | 35,881                              | 6,354                 | 1,078,709 |
|                                   |      | (159,827) <sup>(2)</sup> |                       |         |                          |             |             |                                 |                  |                                     |                       |           |
|                                   | 2013 | 438,560                  | 164,137               | 316,653 | 360,256                  |             |             |                                 | 42,079           | 49,362                              | 8,562                 | 1,379,609 |
|                                   |      | (221,708) <sup>(2)</sup> |                       |         |                          |             |             |                                 |                  |                                     |                       |           |
|                                   | 2014 | 504,132                  | 197,812               | 342,926 | 402,396                  |             |             |                                 | 48,966           | 24,266                              | 14,161                | 1,534,659 |
|                                   |      | (260,147) <sup>(2)</sup> |                       |         |                          |             |             |                                 |                  |                                     |                       |           |
| University of Moratuwa            | 2012 |                          |                       | 44,321  |                          | 412,840     |             | 122,872                         | 47,730           | 20,626                              | 38,842                | 687,232   |
|                                   | 2013 |                          |                       | 64,535  |                          | 526,984     |             | 152,500                         | 42,223           | 24,462                              | 46,711                | 857,415   |
|                                   | 2014 |                          |                       | 83,521  |                          | 675,971     |             | 193,656                         | 53,875           | 29,635                              | 39,954                | 1,076,612 |
| University of Jaffna              | 2012 | 208,823                  | 71,100                | 192,622 | 117,080                  | 99          | 48,059      |                                 | 36,237           | 10,424                              | 6,528                 | 690,972   |
|                                   | 2013 | 266,922                  | 97,017                | 236,531 | 141,472                  | 4,964       | 69,307      |                                 | 42,213           | 11,777                              | 8,472                 | 878,675   |
|                                   | 2014 | 308,725                  | 120,478               | 275,702 | 173,276                  | 24,981      | 85,478      |                                 | 52,280           | 14,032                              | 11,217                | 1,066,169 |

Table 06 - 04 (Contd.)

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University                        | Year                    | Arts                    | Commerce & Management | Science                 | Medicine                | Engineering | Agriculture | Uneven Faculties <sup>(1)</sup> | Library Services | Unallocated Examination Expenditure | Others <sup>(3)</sup> | Total     |  |
|-----------------------------------|-------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------|-------------|---------------------------------|------------------|-------------------------------------|-----------------------|-----------|--|
| University of Ruhuna              | 2012                    | 184,125                 | 62,669                | 184,029                 | 246,615                 | 111,450     | 134,864     | 33,942                          | 42,405           | 7,222                               | 16,016                | 1,023,338 |  |
|                                   |                         |                         |                       |                         | (24,566) <sup>(2)</sup> |             |             |                                 |                  |                                     |                       |           |  |
|                                   | 2013                    | 236,310                 | 86,060                | 222,996                 | 309,600                 | 136,314     | 174,446     | 45,990                          | 51,743           | 8,550                               | 26,588                | 1,298,597 |  |
|                                   |                         |                         |                       |                         | (33,767) <sup>(2)</sup> |             |             |                                 |                  |                                     |                       |           |  |
|                                   | 2014                    | 230,058                 | 88,758                | 238,484                 | 333,421                 | 156,572     | 189,877     | 52,715                          | 53,397           | 8,757                               | 20,312                | 1,372,351 |  |
|                                   |                         |                         |                       | (46,452) <sup>(2)</sup> |                         |             |             |                                 |                  |                                     |                       |           |  |
| Eastern University <sup>(4)</sup> | 2012                    | 92,485                  | 40,688                | 58,352                  | 42,544                  |             | 59,795      |                                 | 15,183           | 7,862                               | 4,891                 | 321,800   |  |
|                                   | 2013                    | 127,795                 | 51,148                | 80,509                  | 57,146                  |             | 75,559      | 7,547                           | 20,328           | 11,370                              | 1,010                 | 432,412   |  |
|                                   | 2014                    | 108,580                 | 86,341                | 86,719                  | 71,342                  |             | 81,692      | 11,037                          | 21,933           | 14,829                              | 417                   | 482,890   |  |
| South Eastern University          | 2012                    | 65,064                  | 35,113                | 52,132                  |                         |             |             |                                 | 13,735           | 12,802                              |                       | 178,846   |  |
|                                   |                         | (16,153) <sup>(2)</sup> |                       |                         |                         |             |             |                                 |                  |                                     |                       |           |  |
|                                   | 2013                    | 96,090                  | 52,861                | 72,657                  |                         | 15,099      |             |                                 | 19,845           | 5,398                               |                       | 261,950   |  |
|                                   |                         | (29,600) <sup>(2)</sup> |                       |                         |                         |             |             |                                 |                  |                                     |                       |           |  |
|                                   | 2014                    | 111,030                 | 68,956                | 88,474                  |                         | 31,683      |             |                                 | 26,702           | 13,213                              |                       | 340,058   |  |
|                                   | (36,624) <sup>(2)</sup> |                         |                       |                         |                         |             |             |                                 |                  |                                     |                       |           |  |
| Rajarata University               | 2012                    | 47,180                  | 49,035                | 69,847                  | 113,660                 |             | 64,783      |                                 | 21,245           | 16,566                              |                       | 382,315   |  |
|                                   | 2013                    | 67,169                  | 95,310                | 88,733                  | 124,801                 |             | 81,629      |                                 | 23,702           | 27,103                              |                       | 508,447   |  |
|                                   | 2014                    | 86,502                  | 113,484               | 107,060                 | 145,196                 |             | 94,494      |                                 | 27,586           | 31,042                              |                       | 605,364   |  |
| Sabaragamuwa University           | 2012                    | 71,176                  | 46,443                | 59,107                  |                         |             | 65,743      | 28,610                          | 14,193           | 7,736                               | 16,504                | 309,512   |  |
|                                   | 2013                    | 87,454                  | 60,471                | 94,689                  |                         |             | 80,947      | 37,414                          | 16,860           | 7,405                               | 23,168                | 408,408   |  |
|                                   | 2014                    | 99,492                  | 76,245                | 110,550                 |                         |             | 101,575     | 45,854                          | 19,467           | 13,366                              | 24,780                | 491,329   |  |
| Wayamba University of Sri Lanka   | 2012                    |                         | 38,712                | 55,456                  |                         |             | 62,440      | 62,582                          | 17,716           | 6,033                               | 27,145                | 270,082   |  |
|                                   | 2013                    |                         | 52,987                | 69,649                  |                         |             | 81,059      | 78,343                          | 18,716           | 6,655                               | 31,649                | 339,058   |  |
|                                   | 2014                    |                         | 65,954                | 90,265                  |                         |             | 96,136      | 101,272                         | 24,259           | 7,381                               | 38,701                | 423,968   |  |
| Uva Wellassa University           | 2012                    |                         | 28,920                | 49,865                  |                         |             | 39,407      |                                 | 4,678            |                                     |                       | 122,871   |  |
|                                   | 2013                    |                         | 29,024                | 47,714                  |                         |             | 49,285      |                                 | 3,743            |                                     |                       | 129,766   |  |
|                                   | 2014                    |                         | 34,492                | 69,050                  |                         |             | 58,370      |                                 | 880              |                                     |                       | 162,792   |  |

Table 06 - 04 (Contd.)

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2012 - 2014**  
(Universities and HELs established under the Universities Act)

(Rs. '000)

| University                                 | Year | Arts      | Commerce & Management | Science   | Medicine  | Engineering | Agriculture | Uneven Faculties <sup>(1)</sup> | Library Services | Unallocated Examination Expenditure | Others <sup>(3)</sup> | Total      |
|--|------|-----------|-----------------------|-----------|-----------|-------------|-------------|---------------------------------|------------------|-------------------------------------|-----------------------|------------|
| University of the Visual & Performing Arts | 2012 | 216,718   |                       |           |           |             |             |                                 | 9,211            | 4,936                               |                       | 230,865    |
|  | 2013 | 265,613   |                       |           |           |             |             |                                 | 10,161           | 6,227                               |                       | 282,001    |
|  | 2014 | 296,672   |                       |           |           |             |             |                                 | 12,726           | 7,306                               |                       | 316,704    |
| Open University                            | 2012 | 119,956   |                       | 181,244   |           | 170,180     |             | 72,830                          | 32,913           | 17,292                              | 137,651               | 732,066    |
|  | 2013 | 188,033   |                       | 237,842   |           | 217,103     |             | 96,823                          | 31,859           | 21,595                              | 166,652               | 959,907    |
|  | 2014 | 240,215   |                       | 276,163   |           | 256,418     |             | 126,464                         | 38,256           | 27,632                              | 223,960               | 1,189,108  |
| Grand Total                                | 2012 | 2,149,385 | 810,849               | 1,902,743 | 1,800,706 | 937,054     | 703,437     | 546,106                         | 430,438          | 190,211                             | 330,849               | 9,801,778  |
|  | 2013 | 2,823,698 | 1,109,336             | 2,387,475 | 2,201,844 | 1,199,158   | 908,878     | 728,359                         | 484,756          | 233,990                             | 426,729               | 12,504,223 |
|  | 2014 | 3,202,708 | 1,373,460             | 2,741,688 | 2,525,650 | 1,496,259   | 1,019,823   | 872,918                         | 562,966          | 232,998                             | 585,713               | 14,614,183 |

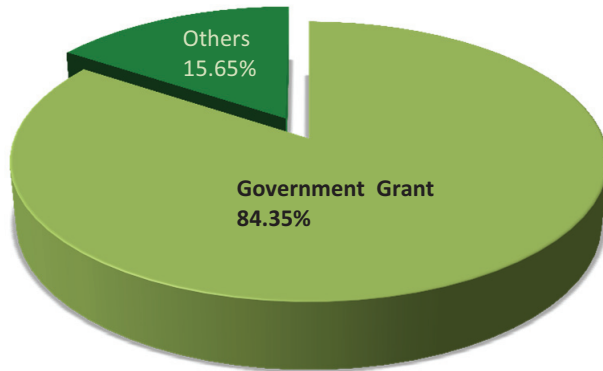
**Notes :**

- (1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine & Allied Health Sciences together under University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences under University of Ruhuna, Siddha Medicine under Eastern University, Faculty of Geomatics under Sabaragamuwa University, Faculty of Livestock & Fisheries under Wayamba University and Faculty of Education under Open University. The figures in parenthesis under Colombo and Peradeniya show the expenditure of the Faculties of Education and Allied Health Sciences respectively.
- (2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Humanities of University of Kelaniya, Paramedical Degree programmes of University of Ruhuna and Islamic Studies & Arabic Language of South Eastern University.
- (3) "Others" refers to expenditure on ELTU, Computer Units and Educational Technology which not come under faculty expenditure.

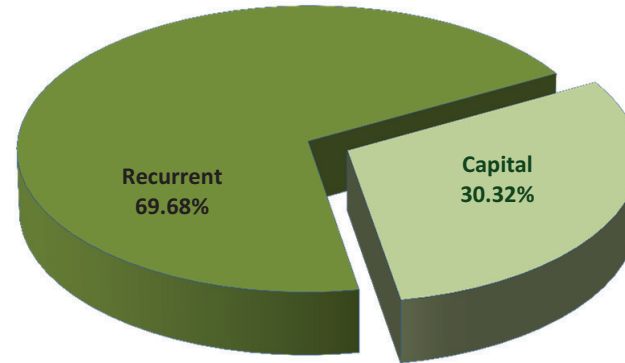
Chart - 16

### SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2014 (Universities and HEIs established under the Universities Act.)

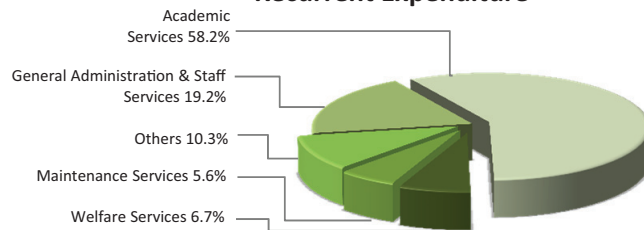
#### Income



#### Expenditure



#### Recurrent Expenditure



#### Capital Expenditure

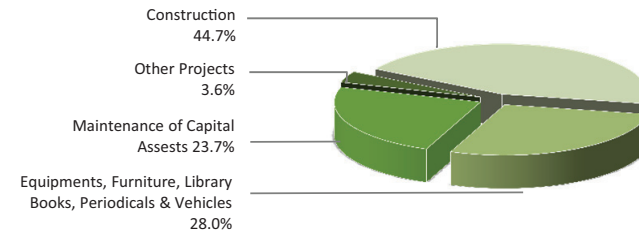


Table 06 - 05

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution | Year | Construction     |                      | Equipments, Furniture, Library Books, Periodicals & Vehicles |                      | Rehabilitation & Maintenance of Capital Assets |                      | Other Capital Projects <sup>(2)</sup> | Total Capital Expenditure |
|---|------|------------------|----------------------|--|----------------------|--|----------------------|---------------------------------------|---------------------------|
|   |      | Government Grant | Other <sup>(1)</sup> | Government Grant   | Other <sup>(1)</sup> | Government Grant                               | Other <sup>(1)</sup> |                                       |                           |
| University Grants Commission              | 2012 |                  |                      | 8,626  | 3,119                | 6,371  |                      | 274,351                               | 292,467                   |
|   | 2013 |                  |                      | 4,076  |                      | 19,529   |                      | 190,884                               | 214,489                   |
|   | 2014 |                  |                      | 23,503   |                      | 33,727   |                      | 137,618                               | 194,848                   |
| University of Colombo                     | 2012 | 26,429           |                      | 74,181   | 56,798               | 117,615  |                      |                                       | 275,023                   |
|   | 2013 | 16,216           |                      | 209,608  | 23,219               | 130,050  |                      | 10,000                                | 389,093                   |
|   | 2014 | 137,327          | 55,492               | 210,907  | 1,518                | 190,901  |                      | 1,390                                 | 597,535                   |
| University of Peradeniya                  | 2012 | 122,197          |                      | 75,621   | 24,129               | 21,341   |                      |                                       | 243,288                   |
|   | 2013 | 125,259          |                      | 197,538  | 1,374                | 68,968   |                      |                                       | 393,139                   |
|   | 2014 | 347,255          |                      | 358,308  | 38,469               | 173,375  | 4,138                |                                       | 921,545                   |
| University of Sri Jayewardenepura         | 2012 | 127,176          | 20,550               | 58,984   | 12,705               | 27,937   | 7,454                |                                       | 254,807                   |
|   | 2013 | 144,245          |                      | 169,225  | 1,610                | 91,668   |                      | 48,610                                | 455,358                   |
|   | 2014 | 632,188          | 14,858               | 135,835  | 19,546               | 73,123   |                      | 123,237                               | 998,787                   |
| University of Kelaniya                    | 2012 | 145,963          | 30,744               | 56,418   | 42,959               | 54,445   | 23,290               |                                       | 353,819                   |
|   | 2013 | 61,844           | 91,702               | 126,743  | 19,720               | 82,019   | 18,177               | 30,133                                | 430,338                   |
|   | 2014 | 200,000          | 109,629              | 216,000  | 36,032               | 109,500  | 11,564               | 44,500                                | 727,225                   |
| University of Moratuwa                    | 2012 | 88,081           |                      | 130,749  | 17,952               | 43,004   | 17,952               |                                       | 297,738                   |
|   | 2013 | 67,938           |                      | 111,101  | 23,517               | 80,632   |                      | 45,022                                | 328,210                   |
|   | 2014 | 382,183          | 2,220                | 220,850  | 24,133               | 104,204  |                      | 11,337                                | 744,927                   |
| University of Jaffna                      | 2012 | 123,108          | 5,663                | 166,244  |                      | 147,599  |                      |                                       | 442,615                   |
|   | 2013 | 231,550          | 9,967                | 75,150   | 15,073               | 159,154  | 14,462               |                                       | 505,356                   |
|   | 2014 | 621,985          |                      | 310,561  |                      | 207,070  |                      |                                       | 1,139,616                 |
| University of Ruhuna                      | 2012 | 81,867           |                      | 100,590  | 25,000               | 98,543   |                      |                                       | 306,000                   |
|   | 2013 | 312,188          |                      | 186,762  |                      | 51,358   |                      |                                       | 550,308                   |
|   | 2014 | 393,024          |                      | 158,030  | 16,760               | 68,573   |                      |                                       | 636,387                   |
| Eastern University                        | 2012 | 298,761          |                      | 46,379   |                      | 66,597   |                      |                                       | 411,737                   |
|   | 2013 | 267,797          |                      | 79,613   |                      | 81,473   |                      | 125,599                               | 554,482                   |
|   | 2014 | 502,879          |                      | 96,359   | 992                  | 106,096  |                      | 14,223                                | 720,549                   |

Table 06 - 05 (Contd.)

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

| University/Higher Educational Institution  | Year | Construction     |                      | Equipments, Furniture, Library Books, Periodicals & Vehicles |                      | Rehabilitation & Maintenance of Capital Assets |                      | Other Capital Projects <sup>(2)</sup> | Total Capital Expenditure |
|--|------|------------------|----------------------|--|----------------------|--|----------------------|---------------------------------------|---------------------------|
|  |      | Government Grant | Other <sup>(1)</sup> | Government Grant   | Other <sup>(1)</sup> | Government Grant                               | Other <sup>(1)</sup> |                                       |                           |
|  |      | (Rs. '000)       |                      |  |                      |  |                      |                                       |                           |
| South Eastern University                   | 2012 | 137,535          |                      | 41,004   |                      | 17,064   |                      |                                       | 195,603                   |
|  | 2013 | 169,406          |                      | 91,792   |                      | 32,530   |                      | 3,838                                 | 297,566                   |
|  | 2014 | 138,481          |                      | 221,568  |                      | 1,366,448                                      |                      | 9,147                                 | 1,735,644                 |
| Rajarata University                        | 2012 | 426,887          |                      | 59,141   |                      | 46,540   |                      |                                       | 532,567                   |
|  | 2013 | 411,000          |                      | 50,000   |                      | 50,000   |                      |                                       | 511,000                   |
|  | 2014 | 330,200          |                      | 50,000   | 28,000               | 50,000   |                      | 20,000                                | 478,200                   |
| Sabaragamuwa University                    | 2012 | 231,161          |                      | 31,717   | 7,951                | 5,204  |                      |                                       | 276,034                   |
|  | 2013 | 192,275          |                      | 71,285   | 106                  | 13,087   |                      | 923                                   | 277,676                   |
|  | 2014 | 88,341           |                      | 175,635  |                      | 3,679  |                      |                                       | 267,655                   |
| Wayamba University                         | 2012 | 114,895          |                      | 62,552   | 2,649                | 49,369   |                      |                                       | 229,465                   |
|  | 2013 | 252,473          |                      | 67,071   | 4,297                | 34,262   |                      | 570                                   | 358,673                   |
|  | 2014 | 441,144          |                      | 138,209  | 3,745                | 40,611   | 684                  | 11,290                                | 635,683                   |
| Uva Wellassa University                    | 2012 | 110,811          |                      | 66,127   |                      |  |                      |                                       | 176,938                   |
|  | 2013 | 184,605          |                      | 73,173   |                      |  |                      | 2,978                                 | 260,756                   |
|  | 2014 | 70,802           |                      | 78,621   | 2,783                | 2,968  |                      | 3,063                                 | 158,237                   |
| University of the Visual & Performing Arts | 2012 | 79,650           |                      | 109,143  |                      | 18,140   |                      |                                       | 206,933                   |
|  | 2013 | 151,174          |                      | 58,870   |                      | 9,654  |                      | 2,726                                 | 222,424                   |
|  | 2014 | 265,854          |                      | 53,370   |                      | 3,776  |                      | 1,732                                 | 324,732                   |
| Open University                            | 2012 | 31,850           | 11,609               | 13,650   | 102,553              | 13,650   |                      |                                       | 173,312                   |
|  | 2013 | 26,000           | 18,176               | 31,150   | 28,983               | 17,000   |                      |                                       | 121,309                   |
|  | 2014 | 35,000           | 21,105               | 28,660   | 44,122               | 13,500   | 12,461               | 5,917                                 | 160,765                   |
| Postgraduate Institute of Medicine         | 2012 |                  |                      | 6,328  | 23,413               | 1,655  | 663                  |                                       | 32,059                    |
|  | 2013 |                  |                      | 18,250   | 17,279               | 2,400  | 514                  |                                       | 38,443                    |
|  | 2014 |                  | 51,816               | 264,000 <sup>(4)</sup>                                       | 10,235               | 2,000  | 1,167                |                                       | 329,218                   |
| Postgraduate Institute of Agriculture      | 2012 |                  |                      | 3,836  | 8,178                | 268  |                      |                                       | 12,282                    |
|  | 2013 |                  |                      | 2,500  | 2,473                | 6,706  | 1,724                |                                       | 13,403                    |
|  | 2014 |                  |                      | 10,448   |                      |  | 5,320                |                                       | 15,768                    |

Table 06 - 05 (Contd.)

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution         | Year | Construction     |                      | Equipments, Furniture, Library Books, Periodicals & Vehicles |                      | Rehabilitation & Maintenance of Capital Assets |                      | Other Capital Projects <sup>(2)</sup> | Total Capital Expenditure |
|---|------|------------------|----------------------|--|----------------------|--|----------------------|---------------------------------------|---------------------------|
|   |      | Government Grant | Other <sup>(1)</sup> | Government Grant   | Other <sup>(1)</sup> | Government Grant                               | Other <sup>(1)</sup> |                                       |                           |
| Postgraduate Institute of Pali & Buddhist Studies | 2012 |                  |                      | 1,208  |                      |  |                      |                                       | 1,208                     |
|   | 2013 |                  |                      | 2,614  |                      | 500  |                      |                                       | 3,114                     |
|   | 2014 |                  |                      | 3,675  | 2,859                |  |                      |                                       | 6,534                     |
| Postgraduate Institute of Archaeology             | 2012 |                  |                      | 13,673   |                      | 5,230  |                      |                                       | 18,903                    |
|   | 2013 |                  |                      | 3,729  |                      | 687  |                      |                                       | 4,416                     |
|   | 2014 |                  |                      | 3,347  |                      | 1,613  |                      | 783                                   | 5,743                     |
| Postgraduate Institute of Management              | 2012 |                  |                      |  | 10,840               |  | 282                  |                                       | 11,122                    |
|   | 2013 |                  |                      |  | 6,332                |  | 140                  |                                       | 6,472                     |
|   | 2014 |                  |                      |  | 8,265                |  | 2,661                |                                       | 10,926                    |
| Postgraduate Institute of Science                 | 2012 |                  |                      | 1,771  | 7,957                | 504  |                      |                                       | 10,232                    |
|   | 2013 |                  |                      | 4,491  | 1,504                | 3,806  |                      |                                       | 9,801                     |
|   | 2014 |                  |                      | 10,280   |                      | 1,500  |                      |                                       | 11,780                    |
| Postgraduate Institute of English                 | 2012 |                  |                      | 744  | 580                  |  |                      |                                       | 1,324                     |
|   | 2013 |                  |                      | 1,268  |                      |  |                      |                                       | 1,268                     |
|   | 2014 | 31,158           |                      | 2,350  |                      |  |                      |                                       | 33,508                    |
| Institute of Human Resource Advancement           | 2012 |                  |                      | 3,047  | 21,529               | 3,293  |                      |                                       | 27,869                    |
|   | 2013 |                  |                      | 2,826  | 2,953                | 3,214  |                      |                                       | 8,993                     |
|   | 2014 |                  |                      | 3,339  | 2,502                |  |                      |                                       | 5,841                     |
| Institute of Indigenous Medicine                  | 2012 |                  |                      | 8,220  |                      | 7,780  |                      |                                       | 16,000                    |
|   | 2013 |                  |                      | 22,120   |                      | 20,706   |                      | 4,743                                 | 47,569                    |
|   | 2014 | 4,993            |                      | 32,254   |                      | 18,898   |                      | 7,576                                 | 63,721                    |
| University of Colombo School of Computing         | 2012 | 15,000           | 7,328                | 2,245  | 5,402                | 1,905  |                      |                                       | 31,880                    |
|   | 2013 | 18,000           | 25,413               | 6,689  | 15,921               | 1,100  | 3,375                |                                       | 70,498                    |
|   | 2014 |                  | 89,613               | 13,000   | 23,465               | 2,000  | 4,114                |                                       | 132,192                   |
| Gampaha Wickramarachchi Ayurveda Institute        | 2012 | 32,758           |                      | 9,147  |                      | 8,293  |                      |                                       | 50,198                    |
|   | 2013 | 2,766            |                      | 15,800   |                      | 13,586   |                      |                                       | 32,152                    |
|   | 2014 | 23,009           |                      | 21,227   |                      | 28,416   |                      | 590                                   | 73,242                    |

Table 06 - 05 (Contd.)

**CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2012 - 2014**  
(Universities and HEIs established under the Universities Act)

(Rs. '000)

| University/Higher Educational Institution                            | Year | Construction     |                      | Equipments, Furniture, Library Books, Periodicals & Vehicles |                      | Rehabilitation & Maintenance of Capital Assets |                      | Other Capital Projects <sup>(2)</sup> | Total Capital Expenditure |
|--|------|------------------|----------------------|--|----------------------|--|----------------------|---------------------------------------|---------------------------|
|  |      | Government Grant | Other <sup>(1)</sup> | Government Grant   | Other <sup>(1)</sup> | Government Grant                               | Other <sup>(1)</sup> |                                       |                           |
| National Institute of Library & Information Sciences                 | 2012 |                  |                      | 899  |                      |  |                      |                                       | 899                       |
|  | 2013 |                  |                      | 2,674  |                      | 180  |                      | 275                                   | 3,129                     |
|  | 2014 |                  |                      | 2,605  | 16                   | 179  |                      |                                       | 2,800                     |
| Institute of Technology, University of Moratuwa                      | 2012 |                  |                      | 1,150  |                      |  |                      |                                       | 1,150                     |
|  | 2013 | 7,498            |                      | 8,247  |                      | 11   |                      |                                       | 15,756                    |
|  | 2014 | 7,864            |                      | 8,528  |                      | 251  |                      |                                       | 16,643                    |
| Institute of Biochemistry, Molecular Biology & Biotechnology         | 2012 |                  |                      | 26,854   | 1,356                | 2,908  |                      |                                       | 31,118                    |
|  | 2013 |                  |                      | 9,767  |                      | 1,731  | 400                  |                                       | 11,898                    |
|  | 2014 |                  |                      | 7,677  | 752                  | 3,914  |                      | 10,415                                | 22,758                    |
| National Centre For Advanced Studies in Humanities & Social Sciences | 2012 |                  |                      | 1,035  |                      | 665  |                      |                                       | 1,700                     |
|  | 2013 |                  |                      | 2,100  |                      | 245  |                      |                                       | 2,345                     |
|  | 2014 |                  |                      | 2,973  |                      | 573  |                      |                                       | 3,546                     |
| Swamy Vipulananda Institute of Aesthetic Studies                     | 2012 |                  |                      | 8,068  |                      | 6,035  |                      |                                       | 14,103                    |
|  | 2013 | 10,000           |                      | 7,407  |                      | 16,956   |                      |                                       | 34,363                    |
|  | 2014 | 5,149            |                      | 3,230  |                      | 4,500  |                      |                                       | 12,879                    |
| Institute of Agro Technology & Rural Sciences                        | 2012 |                  |                      | 809  | 7,725                | 1,122  |                      |                                       | 9,656                     |
|  | 2013 | 7,643            |                      | 1,258  |                      | 776  |                      |                                       | 9,677                     |
|  | 2014 |                  |                      | 6,996  |                      | 3,581  |                      |                                       | 10,577                    |
| <b>Grand Total</b>   | 2012 | 2,194,130        | 75,894               | 1,190,161  | 382,796              | 773,078  | 49,641               | 274,351                               | 4,940,050                 |
|  | 2013 | 2,659,877        | 145,258              | 1,714,897  | 164,361              | 993,988  | 38,792               | 466,301                               | 6,183,474                 |
|  | 2014 | 4,658,836        | 344,733              | 2,872,345  | 264,194              | 2,614,976                                      | 42,109               | 402,818                               | 11,200,011                |

**Note :**

- (1) "Other" refers to the expenditure from generated funds.
- (2) "Other Capital Projects" refers to postgraduate research, knowledge enhancement & institutional development, staff development, ...etc. while some universities present this as a recurrent expenditure. Also University Grants Commission includes the expenditure on development of leadership skills, e-library, ...etc.
- (3) Include Rs. 124 million spend on additional intake of students too.
- (4) Includes Rs. 240,000,000 spent on acquisition of a land.