

# FINANCE

## CHAPTER 5

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This Chapter represents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure, capital expenditure, Mahapola Scholarships, Bursary Scholarships and the internal income refers to the generated funds of the university/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year. In cases, where government grants received for Mahapola and Bursary Scholarships are not shown in the final accounts, the government allocation was applied.

Chart - 12

EXPENDITURE ON EDUCATION : 1980 - 2012

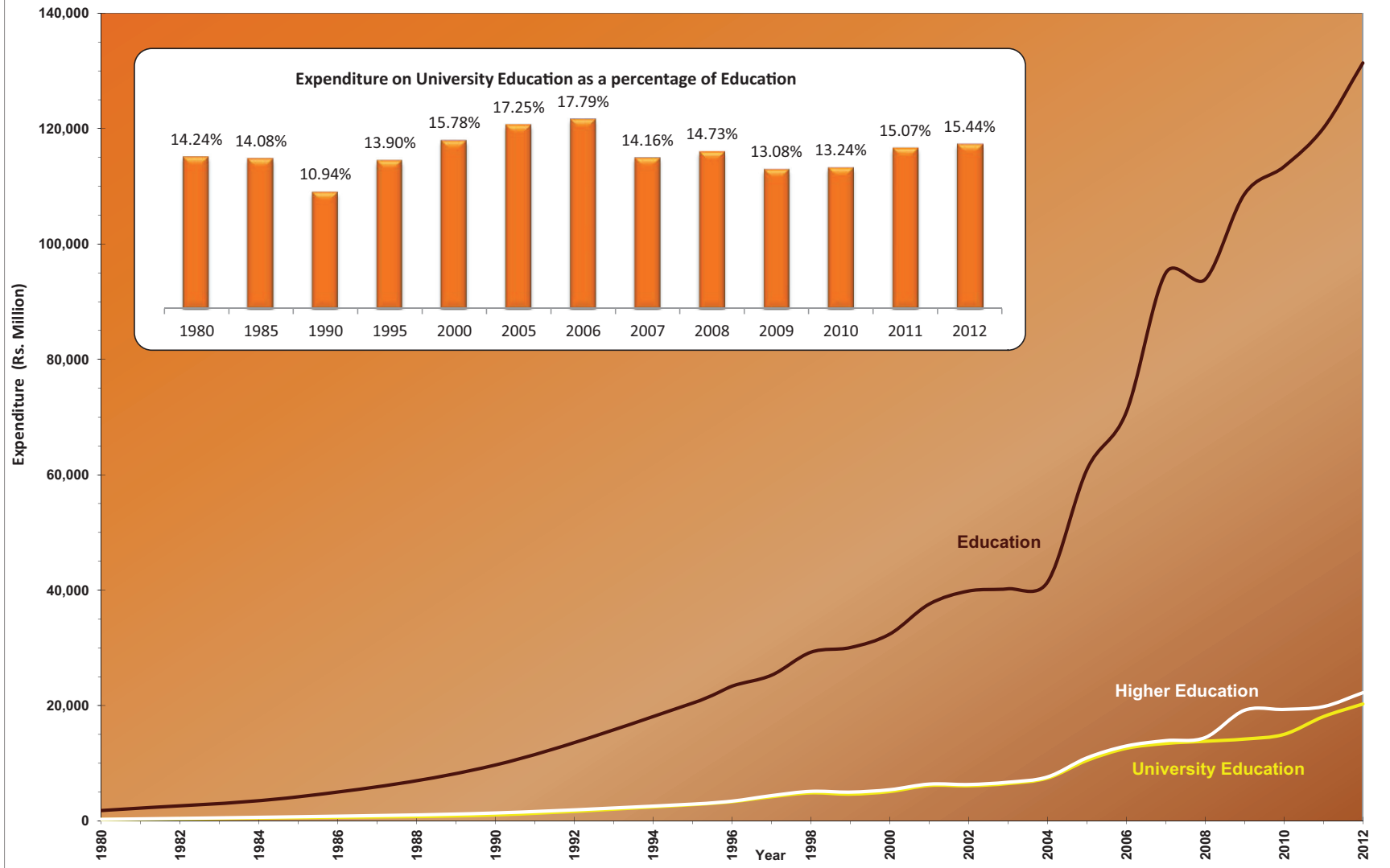


Table 05 - 01

## EXPENDITURE ON EDUCATION: 1980 - 2012

(Rs. Million)

Nature of the cost	Year	1980	1985	1990	1995	2000	2005	2006	2007	2008	2009	2010	2011	2012 <sup>(1)</sup>
<b>GDP<sup>(2)</sup></b>		66,527	162,375	321,784	667,772	1,257,636	2,452,782	2,938,680	3,578,688	4,410,682	4,835,293	5,604,104	6,544,009	7,582,376
<b>Total Government Expenditure</b>	<b>Recurrent</b>	13,462	32,645	71,771	154,159	254,279	443,350	547,960	622,758	743,710	879,575	937,094	1,006,633	1,094,249
	<b>Capital</b>	12,029	21,530	19,529	41,723	67,769	140,154	162,213	206,162	232,607	277,416	302,087	363,001	373,240
	<b>Total</b>	25,491	54,175	91,300	195,882	322,048	583,504	710,173	828,920	976,317	1,156,991	1,239,181	1,369,634	1,467,489
<b>Total Expenditure on Education<sup>(3)</sup></b>	<b>Recurrent</b>	1,535	3,530	8,539 (5,377)	16,972 (11,567)	26,084 (15,426)	51,525 (31,630)	64,454 (39,974)	82,929 (53,308)	85,456 (54,742)	96,278 (61,351)	101,716 (65,361)	109,041 (69,137)	119,462 (74,663)
	<b>Capital</b>	264	654	1,157 (559)	3,445 (428)	6,296 (578)	9,345 (1,229)	6,394 (1,029)	12,030 (505)	8,391 (1,348)	12,381 (1,497)	11,679 (1,326)	11,033 (1,949)	13,425 (2,685)
	<b>Total</b>	1,799	4,183	9,696 (5,935)	20,417 (11,995)	32,380 (16,004)	60,870 (32,859)	70,848 (41,003)	94,959 (53,813)	93,847 (56,090)	108,659 (62,848)	113,395 (66,687)	120,074 (71,086)	132,887 (77,348)
<b>Total Expenditure on Higher Education<sup>(4)</sup></b>	<b>Recurrent</b>	137	346	956	2,284	3,947	7,779	10,066	10,357	10,835	11,966	12,902	14,972	17,587
	<b>Capital</b>	142	378	423	630	1,464	3,148	2,918	3,559	3,605	7,213	6,422	4,835	6,153
	<b>Total</b>	278	723	1,379	2,914	5,411	10,927	12,984	13,916	14,440	19,179	19,324	19,807	23,740
<b>Expenditure on University Education<sup>(5)</sup></b>	<b>Recurrent</b>	119	271	785	2,214	3,832	7,568	9,791	10,028	10,592	11,553	12,352	14,308	16,865
	<b>Capital</b>	138	318	277	625	1,279	2,934	2,816	3,419	3,233	2,655	2,666	3,788	4,941
	<b>Total</b>	256	589	1,061	2,839	5,111	10,502	12,607	13,447	13,825	14,208	15,018	18,096	21,806

**Notes:**

- (1) Provisional.
- (2) GDP at Current Market Prices.
- (3) "Total Expenditure on Education" includes Ministry of Education, General Education under Provincial Councils, Ministry of Higher Education and University Education.
- (4) The "Total Expenditure on Higher Education" includes, University Education and Ministry of Higher Education.
- (5) University Education includes only the Universities and Institutes which come under the purview of the UGC.

**Sources:**

- (1) Central Bank of Sri Lanka.
- (2) Ministry of Higher Education.
- (3) Ministry of Education.
- (4) Ministry of Local Government and Provincial Councils.

Chart - 13

### SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2012

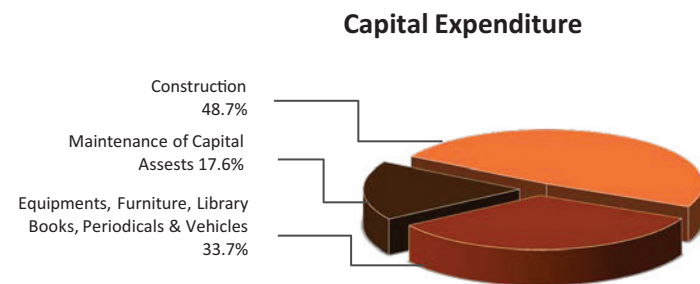
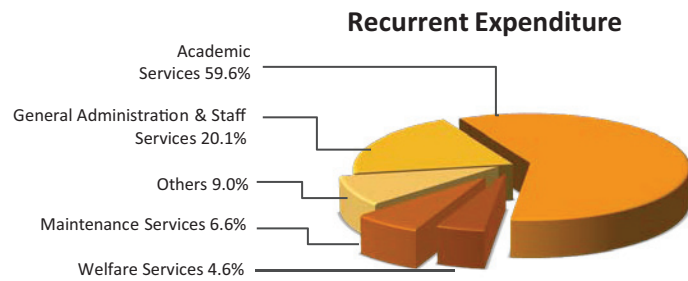
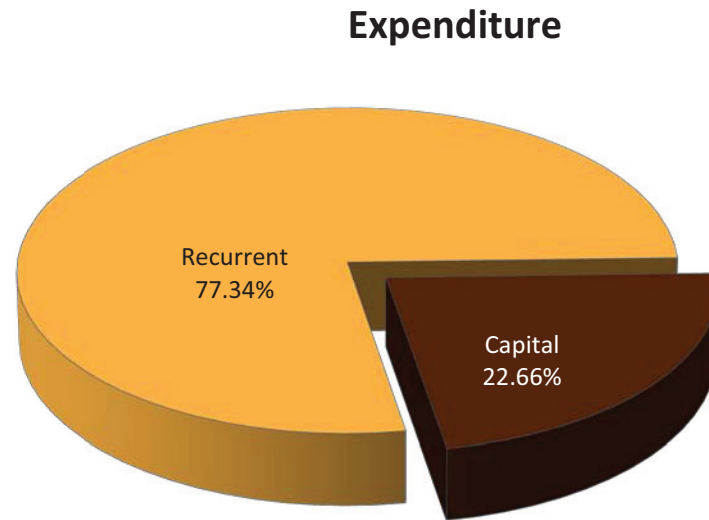
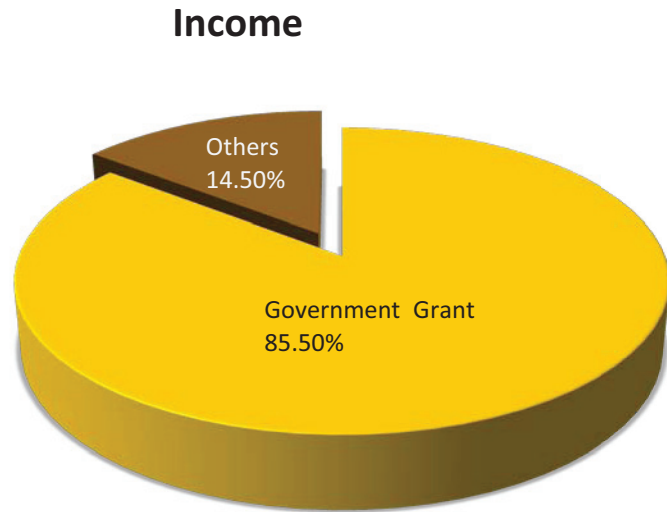


Table 05 - 02

## INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2010 - 2012

(Rs. '000)

Higher Educational Institution	Year	Income			Expenditure		
		Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total	Capital	Recurrent	Total
University Grants Commission	2010	152,500	18,365	170,865	8,853	149,907	158,760
	2011	173,539	12,003	185,542	29,891	152,145	182,036
	2012	470,965 <sup>(4)</sup>	21,182	492,147	293,067 <sup>(4)</sup>	190,496	483,563
University of Colombo	2010	1,267,942	344,619	1,612,561	70,795	1,129,035	1,199,830
	2011	1,496,506	133,437	1,629,943	201,711	1,294,877	1,496,588
	2012	1,523,410	408,266	1,931,676	275,023	1,803,933	2,078,956
University of Peradeniya	2010	2,030,964	147,016	2,177,980	188,852	1,914,440	2,103,292
	2011	2,315,449	164,598	2,480,047	148,584	2,269,441	2,418,025
	2012	2,594,828	399,337	2,994,165	243,288	2,459,774	2,703,062
University of Sri Jayewardenepura	2010	1,129,221	175,021	1,304,242	93,701	1,164,160	1,257,861
	2011	1,379,302	168,561	1,547,863	226,853	1,324,722	1,551,575
	2012	1,573,234	158,357	1,731,591	254,806	1,557,880	1,812,687
University of Kelaniya	2010	1,161,505	322,139	1,483,644	159,135	1,098,045	1,257,180
	2011	1,482,725	270,038	1,752,763	239,500	1,307,954	1,547,454
	2012	1,559,150	418,675	1,977,825	353,820	1,560,012	1,913,832
University of Moratuwa	2010	958,861	11,223	970,084	155,499	810,342	965,841
	2011	1,216,217	18,221	1,234,438	262,320	909,157	1,171,477
	2012	1,152,006	266,178	1,418,185	297,739	1,239,138	1,536,876
University of Jaffna	2010	688,071	28,399	716,470	121,634	719,093	840,727
	2011	1,143,137	16,254	1,159,391	316,418	826,627	1,143,045
	2012	1,278,686	22,225	1,300,910	442,615	920,413	1,363,028

Table 05 - 02 (Contd.)

## INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2010 - 2012

(Rs. '000)

Higher Educational Institution	Year	Income			Expenditure		
		Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total	Capital	Recurrent	Total
University of Ruhuna	2010	1,258,466	81,119	1,339,585	122,651	1,139,797	1,262,448
	2011	1,383,939	78,607	1,462,546	233,808	1,237,118	1,470,926
	2012	1,557,874	67,065	1,624,939	306,000	1,459,586	1,765,586
Eastern University	2010	581,631	10,272	591,903	82,839	448,212	531,051
	2011	643,763	12,718	656,481	141,833	458,508	600,341
	2012	847,268	18,698	865,966	411,737	541,192	952,929
South Eastern University	2010	391,899	5,577	397,476	120,518	277,088	397,606
	2011	468,332	9,146	477,478	124,228	341,569	465,797
	2012	551,767	13,743	565,510	195,603	379,815	575,418
Rajarata University	2010	922,566	10,173	932,739	629,323	494,960	1,124,283
	2011	1,323,053	11,422	1,334,475	797,639	610,826	1,408,465
	2012	1,131,148	9,310	1,140,458	532,567	691,748	1,224,315
Sabaragamuwa University	2010	720,918	29,393	750,311	301,000	423,927	724,927
	2011	761,446	30,922	792,368	279,500	501,289	780,789
	2012	834,598	32,687	867,285	276,034	587,770	863,804
Wayamba University	2010	436,150	32,735	468,885	123,673	323,519	447,192
	2011	554,528	34,496	589,024	143,525	403,604	547,129
	2012	668,383	68,881	737,265	229,465	503,989	733,454
Uva Wellassa University	2010	351,762	8,856	360,618	221,264	175,885	397,149
	2011	426,255	9,479	435,734	224,254	201,176	425,430
	2012	381,180	10,385	391,565	176,938	237,046	413,983

Table 05 - 02 (Contd.)

## INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2010 - 2012

(Rs. '000)

Higher Educational Institution	Year	Income			Expenditure		
		Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total	Capital	Recurrent	Total
University of the Visual & Performing Arts	2010	418,059	8,426	426,485	116,436	311,470	427,906
	2011	562,992	20,519	583,511	159,661	345,968	505,629
	2012	565,849	26,689	592,538	206,933	413,704	620,637
Open University	2010	559,000	396,137	955,137	34,606	852,581	887,187
	2011	679,686	532,030	1,211,716	58,272	1,005,683	1,063,955
	2012	722,250	382,221	1,104,471	173,312	993,659	1,166,971
Postgraduate Institute of Medicine	2010	76,409	104,342	180,751	8,190	127,649	135,839
	2011	53,117	108,273	161,390	1,000	144,551	145,551
	2012	70,605	116,173	186,778	32,060	166,057	198,117
Postgraduate Institute of Agriculture	2010	19,750	43,551	63,301	2,756	51,808	54,564
	2011	24,085	48,288	72,373	396	49,956	50,352
	2012	19,400	68,248	87,648	12,282	58,347	70,629
Postgraduate Institute of Pali & Buddhist Studies	2010	8,300	20,974	29,274	387	25,070	25,457
	2011	8,064	19,768	27,832	726	25,818	26,544
	2012	8,100	24,706	32,806	1,208	32,020	33,228
Postgraduate Institute of Archaeology	2010	41,440	2,631	44,071	7,594	33,412	41,006
	2011	52,894	3,823	56,717	6,369	40,363	46,732
	2012	49,650	2,755	52,405	18,903	43,012	61,914
Postgraduate Institute of Management	2010	<sup>(3)</sup>	147,238	147,238	14,144	75,980	90,124
	2011	<sup>(3)</sup>	136,104	136,104	16,547	90,712	107,259
	2012	<sup>(3)</sup>	172,172	172,172	11,122	116,664	127,785

Table 05 - 02 (Contd.)

## INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2010 - 2012

(Rs. '000)

Higher Educational Institution	Year	Income			Expenditure		
		Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total	Capital	Recurrent	Total
Postgraduate Institute of Science	2010	18,924	37,771	56,695	4,924	30,666	35,590
	2011	25,334	47,090	72,424	6,150	31,818	37,968
	2012	14,450	48,209	62,659	10,232	35,719	45,952
Postgraduate Institute of English	2010	3,048	1,656	4,704	316	3,528	3844
	2011	4,546	1,815	6,361	968	3,790	4,758
	2012	7,090	3,092	10,182	1,324	9,468	10,792
Institute of Human Resource Advancement	2010	22,950	40,457	63,407	2,715	57,033	59,748
	2011	26,216	63,375	89,591	5,071	85,964	91,035
	2012	32,540	122,133	154,673	27,869	124,700	152,569
Institute of Indigenous Medicine	2010	119,821	1,798	121,619	9,800	125,501	135,301
	2011	163,932	4,255	168,187	21,454	146,101	167,555
	2012	178,377	4,609	182,986	16,000	169,073	185,073
University of Colombo School of Computing	2010	75,840	84,640	160,480	4,920	126,789	131,709
	2011	107,698	157,844	265,542	16,000	171,328	187,328
	2012	120,161	186,357	306,517	31,880	187,922	219,802
Gampaha Wickramarachchi Ayurveda Institute	2010	135,480	6,625	142,105	37,272	97,969	135,241
	2011	253,748	9,549	263,297	103,029	135,685	238,714
	2012	158,061	15,781	173,841	50,198	153,863	204,060
National Institute of Library & Information Sciences	2010	7,431	3,672	11,103	788	10,063	10,851
	2011	8,743	3,573	12,316	912	11,129	12,041
	2012	10,763	5,479	16,242	899	14,649	15,548



Table 05 - 02 (Contd.)

## INCOME AND EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2010 - 2012

(Rs. '000)

Higher Educational Institution	Year	Income			Expenditure		
		Government Grant <sup>(1)</sup>	Other Income <sup>(2)</sup>	Total	Capital	Recurrent	Total
Institute of Technology University of Moratuwa	2010	109,156	1,884	111,040	9,431	73,392	82,823
	2011	87,628	2,015	89,643	3,666	84,808	88,474
	2012	88,282	1,789	90,071	1,150	91,166	92,316
Institute of Biochemistry, Molecular Biology & Biotechnology	2010	29,110	4,349	33,459	2,553	31,037	33,590
	2011	46,221	4,541	50,762	2,745	36,159	38,904
	2012	62,722	5,322	68,043	31,118	41,978	73,095
National Centre for Advanced Studies	2010	9,462	157	9,619	630	8,045	8,675
	2011	10,704	154	10,858	1,350	9,437	10,787
	2012	13,690	896	14,587	1,700	11,962	13,662
Swamy Vipulananda Institute of Aesthetic Studies	2010	50,180	400	50,580	9,500	41,385	50,885
	2011	69,039	708	69,747	13,778	49,511	63,289
	2012	77,075	360	77,435	14,103	59,129	73,232
Institute of Agro Technology & Rural Sciences	2010						
	2011						
	2012	25,026	9,645	34,671	9,656	8,942	18,599
Grand Total	2010	13,756,816	2,131,615	15,888,431	2,666,699	12,351,788	15,018,487
	2011	16,952,838	2,133,626	19,086,464	3,788,158	14,307,795	18,095,953
	2012	18,348,586	3,111,625	21,460,211	4,940,651	16,864,825	21,805,476

## Notes :

- (1) "Government Grant" includes treasury grant allocated for Recurrent Expenditure, Capital Expenditure, Mahapola & Bursaries.
- (2) "Other Income" refers to Income from interests, fees, sales and miscellaneous receipts and 2010 onward it includes generated income from extension programmes & other activities also.
- (3) Postgraduate Institute of Management functions with its generated funds.
- (4) Includes Rs. 274,951 million for Development of Leadership Skills and contribution to South Asian Universities .

Table 05 - 03

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS  
BY MAJOR PROGRAMME : 2010 - 2012**

(Rs. '000)

Higher Educational Institution	Year	General Administration & Staff Services	Academic Services <sup>(2)</sup>	Welfare Services <sup>(3)</sup>	Maintenance Services	Others <sup>(1)</sup>	Total Recurrent Expenditure
University Grants Commission	2010	149,907					149,907
	2011	152,145					152,145
	2012	190,496					190,496
University of Colombo	2010	132,227	795,889	86,347	102,524	12,048	1,129,035
	2011	145,638	935,848	87,547	111,306	14,538	1,294,877
	2012	168,374	1,101,085	84,351	126,351	323,772	1,803,933
University of Peradeniya	2010	192,838	1,232,148	91,165	246,318	151,971	1,914,440
	2011	240,745	1,460,439	112,045	284,534	171,679	2,269,441
	2012	248,114	1,632,446	97,374	297,684	184,156	2,459,774
University of Sri Jayewardenepura	2010	142,316	702,355	108,405	111,323	99,761	1,164,160
	2011	171,937	853,766	94,296	113,758	90,965	1,324,722
	2012	229,423	1,039,638	79,046	110,173	99,601	1,557,880
University of Kelaniya	2010	116,314	740,506	80,903	76,382	83,940	1,098,045
	2011	131,361	894,835	94,975	101,196	85,587	1,307,954
	2012	148,677	1,078,709	88,679	90,813	153,134	1,560,012
University of Moratuwa	2010	176,949	550,508	39,673	37,152	6,060	810,342
	2011	197,291	620,566	41,047	43,891	6,362	909,157
	2012	217,060	687,232	36,222	48,618	250,006	1,239,138
University of Jaffna	2010	105,143	501,579	83,513	16,851	12,007	719,093
	2011	116,787	598,126	79,340	16,730	15,644	826,627
	2012	131,368	690,972	61,506	15,408	21,159	920,413
University of Ruhuna	2010	130,213	724,314	93,642	115,907	75,721	1,139,797
	2011	140,117	833,424	73,261	121,279	69,037	1,237,118
	2012	176,884	1,023,338	69,545	126,985	62,835	1,459,586
Eastern University	2010	101,546	274,628	34,389	29,211	8,438	448,212
	2011	114,617	267,962	34,048	14,981	26,900	458,508
	2012	132,956	321,800	33,806	16,904	35,725	541,192

Table 05 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS  
BY MAJOR PROGRAMME : 2010 - 2012**

(Rs. '000)

Higher Educational Institution	Year	General Administration & Staff Services	Academic Services <sup>(2)</sup>	Welfare Services <sup>(3)</sup>	Maintenance Services	Others <sup>(1)</sup>	Total Recurrent Expenditure
South Eastern University	2010	94,322	122,382	35,216	22,091	3,077	277,088
	2011	115,032	153,139	33,299	35,981	4,118	341,569
	2012	131,578	178,846	25,741	39,622	4,028	379,815
Rajarata University	2010	97,140	260,279	35,048	78,069	24,424	494,960
	2011	115,324	322,706	64,977	86,259	21,560	610,826
	2012	144,650	382,315	41,920	90,554	32,308	691,748
Sabaragamuwa University	2010	89,755	214,446	61,719	53,315	4,692	423,927
	2011	107,849	262,885	56,748	48,883	24,924	501,289
	2012	130,853	309,512	57,580	58,558	31,267	587,770
Wayamba University	2010	65,410	185,558	23,220	43,244	6,087	323,519
	2011	83,969	235,507	24,868	51,823	7,437	403,604
	2012	107,295	270,082	13,826	54,356	58,430	503,989
Uva Wellassa University	2010	47,317	84,996	16,681	1,029	25,862	175,885
	2011	51,688	107,573	11,608	2,649	27,658	201,176
	2012	63,979	122,871	12,719	1,922	35,555	237,046
University of the Visual & Performing Arts	2010	62,682	163,758	35,732	5,506	43,792	311,470
	2011	72,354	199,116	32,881	6,577	35,041	345,968
	2012	76,603	230,865	37,482	7,753	61,001	413,704
Open University	2010	148,987	628,434	2,175	22,813	50,172	852,581
	2011	168,289	748,892	2,656	28,796	57,049	1,005,683
	2012	184,878	732,066	2,142	26,051	48,522	993,659
Postgraduate Institute of Medicine	2010	127,649					127,649
	2011	144,551					144,551
	2012	166,057					166,057
Postgraduate Institute of Agriculture	2010	51,808					51,808
	2011	49,956					49,956
	2012	58,347					58,347

Table 05 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS  
BY MAJOR PROGRAMME : 2010 - 2012**

(Rs. '000)

Higher Educational Institution	Year	General Administration & Staff Services	Academic Services <sup>(2)</sup>	Welfare Services <sup>(3)</sup>	Maintenance Services	Others <sup>(1)</sup>	Total Recurrent Expenditure
Postgraduate Institute of Pali & Buddhist Studies	2010	25,070					25,070
	2011	25,818					25,818
	2012	32,020					32,020
Postgraduate Institute of Archaeology	2010	33,412					33,412
	2011	40,363					40,363
	2012	43,012					43,012
Postgraduate Institute of Management	2010	75,980					75,980
	2011	90,712					90,712
	2012	71,754				44,910	116,664
Postgraduate Institute of Science	2010	30,666					30,666
	2011	31,818					31,818
	2012	35,719					35,719
Postgraduate Institute of English	2010	3,528					3,528
	2011	3,790					3,790
	2012	9,468					9,468
Institute of Human Resource Advancement †	2010	57,033					57,033
	2011	85,964					85,964
	2012	124,700					124,700
Institute of Indigenous Medicine	2010	40,916	71,821	8,688		4,076	125,501
	2011	43,007	90,865	8,986		3,243	146,101
	2012	46,927	108,817	7,476	5,853		169,073
University of Colombo School of Computing	2010	32,122	34,870	8,872	248	50,677	126,789
	2011	46,345	41,996	287	240	82,461	171,328
	2012	56,763	52,167	290	95	78,608	187,922
Gampaha Wickremarachchi Ayurveda Institute	2010	49,280	44,827	3,862			97,969
	2011	65,977	59,350	5,502		4,856	135,685
	2012	79,003	69,862	4,998			153,863

Table 05 - 03 (Contd.)

**RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS  
BY MAJOR PROGRAMME : 2010 - 2012**

(Rs. '000)

Higher Educational Institution	Year	General Administration & Staff Services	Academic Services <sup>(2)</sup>	Welfare Services <sup>(3)</sup>	Maintenance Services	Others <sup>(1)</sup>	Total Recurrent Expenditure
National Institute of Library & Information Sciences	2010	10,063					10,063
	2011	11,129					11,129
	2012	14,649					14,649
Institute of Technology University of Moratuwa	2010	56,692		16,700			73,392
	2011	71,913		12,895			84,808
	2012	78,734		12,432			91,166
Institute of Biochemistry, Molecular Biology & Biotechnology	2010	31,037					31,037
	2011	36,159					36,159
	2012	41,978					41,978
National Centre For Advanced Studies in Humanities & Social Sciences	2010	8,045					8,045
	2011	9,437					9,437
	2012	11,962					11,962
Swamy Vipulananda Institute of Aesthetic Studies	2010	41,385					41,385
	2011	40,487		9,024			49,511
	2012	29,234	22,070	7,825			59,129
Institute of Agro Technology & Rural Sciences	2010						
	2011						
	2012	8,942					8,942
Grand Total	2010	2,527,752	7,333,298	865,950	961,983	662,805	12,351,788
	2011	2,922,570	8,686,996	880,290	1,068,882	749,057	14,307,795
	2012	3,392,455	10,054,693	774,959	1,117,701	1,525,017	16,864,825

**Notes:**

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, Postgraduate Institutes show expenditure on PG studies & Extension courses under General Administration while Postgraduate Institutes of Agriculture and Science do not show their expenditure on Extension courses.
- (2) "Academic Services" includes Teaching Resources as well.
- (3) "Welfare Services" includes expenditure incurred on Mahapola & Bursaries (Treasury Component only).

Table 05 - 04

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY  
UNIVERSITY : 2010 - 2012**

(Rs. '000)

Higher Educational Institution	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties <sup>(1)</sup>	Library Services	Unallocated Examination Expenditure	Others <sup>(3)</sup>	Total
University of Colombo	2010	199,943	52,497	184,017	248,603			57,658	32,757	15,662	4,752	795,889
		(52,442) <sup>(2)</sup>						(26,002)				
	2011	241,514	67,460	204,743	291,092			72,965	34,112	13,510	10,452	935,848
		(55,521) <sup>(2)</sup>						(38,212)				
	2012	286,987	81,727	238,336	331,164			85,403	36,454	24,405	16,610	1,101,085
	(65,368) <sup>(2)</sup>						(42,929)					
University of Peradeniya	2010	224,012		172,523	303,052	192,843	167,454	101,996	48,500	4,462	17,306	1,232,148
					(126,687) <sup>(2)</sup>			(36,633)				
	2011	255,550		197,721	342,353	212,734	217,327	134,523	64,937	14,316	20,976	1,460,437
					(146,563) <sup>(2)</sup>			(50,296)				
	2012	316,240		221,070	390,060	242,484	228,347	139,867	67,423	8,685	18,269	1,632,446
				(158,751) <sup>(2)</sup>			(51,197)					
University of Sri Jayewardenepura	2010	141,150	167,562	154,365	196,284				25,904	7,172	9,918	702,355
	2011	175,670	199,976	191,400	235,878				32,374	7,740	10,727	853,765
	2012	215,097	237,717	233,029	267,131				34,883	9,742	42,040	1,039,638
University of Kelaniya	2010	215,542	74,849	184,779	210,409				28,255	21,489	5,183	740,506
		(112,782) <sup>(2)</sup>										
	2011	271,579	96,214	219,234	250,055				31,006	21,975	4,772	894,835
		(138,058) <sup>(2)</sup>										
	2012	325,533	118,725	263,334	292,452				36,431	35,881	6,354	1,078,709
	(159,827) <sup>(2)</sup>											
University of Moratuwa	2010			37,424		324,782		95,545	39,695	16,387	36,675	550,508
	2011			41,147		374,206		113,314	39,991	15,844	36,063	620,565
	2012			44,321		412,840		122,872	47,730	20,626	38,842	687,232
University of Jaffna	2010	147,602	46,752	147,646	84,717		34,560		27,620	8,525	4,157	501,579
	2011	182,273	59,899	168,753	98,855		40,565		32,849	9,493	5,439	598,126
	2012	208,823	71,100	192,622	117,080	99	48,059		36,237	10,424	6,528	690,972

Table 05 - 04 (Contd.)

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY  
UNIVERSITY : 2010 - 2012**

(Rs. '000)

Higher Educational Institution	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties <sup>(1)</sup>	Library Services	Unallocated Examination Expenditure	Others <sup>(3)</sup>	Total
University of Ruhuna	2010	123,668	39,931	137,488	180,293	81,962	96,696	24,869	33,444	5,747	216	724,314
	2011	149,231	48,668	159,669	202,742	91,873	111,060	29,093	36,536	4,552	1,323	834,747
					(18,937) <sup>(2)</sup>							
	2012	184,125	62,669	184,029	246,615	111,450	134,864	33,942	42,405	7,222	16,016	1,023,338
				(24,566) <sup>(2)</sup>								
Eastern University	2010	51,889	27,019	43,044	23,804		39,666	63,142	8,681	8,072	9,311	274,628
	2011	70,378	35,239	49,511	33,598		50,708	3,503	14,162	7,022	3,841	267,962
	2012	92,485	40,688	58,352	42,544		59,795		15,183	7,862	4,891	321,800
South Eastern University	2010	44,178	25,171	35,637					11,638	5,758		122,382
		(10,282) <sup>(2)</sup>										
	2011	57,073	31,719	45,699					13,163	5,485		153,139
		(14,303) <sup>(2)</sup>										
2012	65,064	35,113	52,132					13,735	12,802		178,846	
	(16,153) <sup>(2)</sup>											
Rajarata University	2010	32,610	33,740	50,471	69,119		48,757		17,606	7,976		260,279
	2011	42,507	41,900	61,259	90,198		58,187		19,605	9,050		322,706
	2012	47,180	49,035	69,847	113,660		64,783		21,245	16,566		382,315
Sabaragamuwa University	2010	46,709	30,306	38,450			44,615	23,897	10,723	5,761	13,985	214,446
	2011	59,623	39,421	44,034			56,290	28,593	13,076	6,363	15,486	262,886
	2012	71,176	46,443	59,107			65,743	28,610	14,193	7,736	16,504	309,512
Wayamba University	2010		23,466	39,368			43,272	42,344	12,423	4,954	19,731	185,558
	2011		30,383	46,512			55,225	56,172	15,213	6,157	25,843	235,505
	2012		38,712	55,456			62,440	62,582	17,716	6,033	27,145	270,082
Uva Wellassa University	2010		18,250	40,894			23,084		2,768			84,996
	2011		26,081	47,905			29,514		2,394	1,580		107,474
	2012		28,920	49,865			39,407		4,678			122,871

Table 05 - 04 (Contd.)

**RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY  
UNIVERSITY : 2010 - 2012**

(Rs. '000)

Higher Educational Institution	Year	Arts	Commerce & Management	Science	Medicine	Engineering	Agriculture	Uneven Faculties <sup>(1)</sup>	Library Services	Unallocated Examination Expenditure	Others <sup>(3)</sup>	Total
University of the Visual & Performing Arts	2010	154,144							5,008	4,606		163,758
	2011	186,164							7,236	5,715		199,115
	2012	216,718							9,211	4,936		230,865
Open University	2010	122,379		151,330		136,806		50,205	22,516	15,543	129,655	628,434
	2011	145,769		183,835		165,109		65,474	26,269	19,821	111,948	718,225
	2012	119,956		181,244		170,180		72,830	32,913	17,292	137,651	732,066
Grand Total	2010	1,503,826	539,543	1,417,436	1,316,281	736,393	498,104	459,656	327,538	132,114	250,889	7,181,780
	2011	1,837,331	676,960	1,661,422	1,544,771	843,922	618,876	503,637	382,923	148,623	246,870	8,465,335
	2012	2,149,385	810,849	1,902,743	1,800,706	937,054	703,437	546,106	430,438	190,211	330,849	9,801,778

**Notes :**

- (1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine & Allied Health Sciences together under University of Peradeniya, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences under University of Ruhuna, Siddha Medicine under Eastern University, Faculty of Surveying Sciences under Sabaragamuwa University, Faculty of Livestock & Fisheries under Wayamba University and Faculty of Education under Open University. The figures in parenthesis under Colombo and Peradeniya show the expenditure of the Faculties of Education and Allied Health Sciences respectively.
- (2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Humanities of University of Kelaniya, Paramedical Degree programmes of University of Ruhuna and Islamic Studies & Arabic Language of South Eastern University.
- (3) "Others" include expenditure on ELTU, Computer Units and Educational Technology which not come under faculty expenditure.



Table 05 - 05

## CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2010 - 2012

(Rs. '000)

Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assests		Total Capital Expenditure
		Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	
University Grants Commission	2010			5,681		3,172		8,853
	2011			18,573		11,318		29,891
	2012			8,626	3,119	6,371		18,116
University of Colombo	2010	8,545		43,780		18,470		70,795
	2011	70,321		80,687		50,703		201,711
	2012	26,429		74,181	56,798	117,615		275,023
University of Peradeniya	2010	84,627		61,450		42,775		188,852
	2011	83,500		21,500		43,584		148,584
	2012	122,197		75,621	24,129	21,341		243,288
University of Sri Jayewardenepura	2010	28,135		53,950		11,616		93,701
	2011	106,516		92,057		28,280		226,853
	2012	127,176	20,550	58,984	12,705	27,937	7,454	254,806
University of Kelaniya	2010	87,307		45,526		26,302		159,135
	2011	164,107		39,916		35,477		239,500
	2012	145,963	30,744	56,418	42,959	54,445	23,290	353,820
University of Moratuwa	2010	80,141		58,375		16,983		155,499
	2011	82,586		141,661		38,073		262,320
	2012	88,081		130,749	17,952	43,004	17,952	297,739
University of Jaffna	2010	35,902		61,055		24,677		121,634
	2011	73,474		178,740		64,204		316,418
	2012	123,108	5,663	166,244		147,599		442,615
University of Ruhuna	2010	6,061		85,304		31,286		122,651
	2011	17,030		126,083		90,695		233,808
	2012	81,867		100,590	25,000	98,543		306,000

Table 05 - 05 (Contd.)

## CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2010 - 2012

Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Total Capital Expenditure
		Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	
		(Rs. '000)						
Eastern University	2010	64,334		13,367		5,138		82,839
	2011	30,833		55,000		56,000		141,833
	2012	298,761		46,379		66,597		411,737
South Eastern University	2010	90,000		12,472		18,046		120,518
	2011	88,221		25,022		10,985		124,228
	2012	137,535		41,004		17,064		195,603
Rajarata University	2010	535,069		69,938		24,316		629,323
	2011	648,900		127,940		20,799		797,639
	2012	426,887		59,141		46,540		532,567
Sabaragamuwa University	2010	225,000		45,000		31,000		301,000
	2011	192,500		47,000		40,000		279,500
	2012	231,161		31,717	7,951	5,204		276,034
Wayamba University	2010	80,247		27,486		15,940		123,673
	2011	74,266		45,879		23,380		143,525
	2012	114,895		62,552	2,649	49,369		229,465
Uva Wellassa University	2010	189,284		31,522		458		221,264
	2011	200,213		23,165		876		224,254
	2012	110,811		66,127				176,938
University of the Visual & Performing Arts	2010	84,470		18,359		13,607		116,436
	2011	79,099		41,911		38,651		159,661
	2012	79,650		109,143		18,140		206,933
Open University	2010	12,629		16,674		5,303		34,606
	2011	13,261		41,500		3,511		58,272
	2012	31,850	11,609	13,650	102,553	13,650		173,312

Table 05 - 05 (Contd.)

## CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2010 - 2012

(Rs. '000)

Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assets		Total Capital Expenditure
		Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	
Postgraduate Institute of Medicine	2010			5,232		2,958		8,190
	2011			1,000				1,000
	2012			6,328	23,413	1,655	663	32,060
Postgraduate Institute of Agriculture	2010			2,147		609		2,756
	2011			396				396
	2012			3,836	8,178	268		12,282
Postgraduate Institute of Pali & Buddhist Studies	2010			387				387
	2011			726				726
	2012			1,208				1,208
Postgraduate Institute of Archaeology	2010	4,984		1,719		891		7,594
	2011			6,050		319		6,369
	2012			13,673		5,230		18,903
Postgraduate Institute of Management	2010			6,299		7,845		14,144
	2011			13,303		3,244		16,547
	2012				10,840		282	11,122
Postgraduate Institute of Science	2010			2,500		2,424		4,924
	2011			1,000		5,150		6,150
	2012			1,771	7,957	504		10,232
Postgraduate Institute of English	2010			309		7		316
	2011			968				968
	2012			744	580			1,324
Institute of Human Resource Advancement	2010			1,215		1,500		2,715
	2011			3,071		2,000		5,071
	2012			3,047	21,529	3,293		27,869

Table 05 - 05 (Contd.)

## CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2010 - 2012

Higher Educational Institution	Year	Construction		Equipments, Furniture, Library Books, Periodicals & Vehicles		Rehabilitation & Maintenance of Capital Assests		Total Capital Expenditure
		Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	Government Grant	Other <sup>(1)</sup>	
		(Rs. '000)						
Institute of Indigenous Medicine	2010			2,900		6,900		9,800
	2011			6,112		15,342		21,454
	2012			8,220		7,780		16,000
University of Colombo School of Computing	2010			3,420		1,500		4,920
	2011	15,000		1,000				16,000
	2012	15,000	7,328	2,245	5,402	1,905		31,880
Gampaha Wickramarachchi Ayurveda Institute	2010	32,742		2,554		1,976		37,272
	2011	92,979		7,379		2,671		103,029
	2012	32,758		9,147		8,293		50,198
National Institute of Library & Information Sciences	2010			788				788
	2011			832		80		912
	2012			899				899
Institute of Technology, University of Moratuwa	2010	3,759		4,455		1,217		9,431
	2011			3,666				3,666
	2012			1,150				1,150
Institute of Biochemistry, Molecular Biology & Biotechnology	2010			1,207		1,346		2,553
	2011			295		2,450		2,745
	2012			26,854	1,356	2,908		31,118
National Centre For Advanced Studies in Humanities & Social Sciences	2010			630				630
	2011			1,254		96		1,350
	2012			1,035		665		1,700
Swamy Vipulananda Institute of Aesthetic Studies	2010			4,000		5,500		9,500
	2011			10,220		3,558		13,778
	2012			8,068		6,035		14,103
Institute of Agro Technology & Rural Sciences	2010							
	2011							
	2012			809	7,725	1,122		9,656
Grand Total	2010	1,653,236		689,701		323,762		2,666,699
	2011	2,032,806		1,163,906		591,446		3,788,158
	2012	2,194,130	75,894	1,190,161	382,796	773,078	49,642	4,665,701

## Note :

(1) "Other" refers the expenditure from generated funds.